

Mayor and Council Communication

M&C FILE NUMBER: M&C 25-1043

SUBJECT

RECOMMENDATION:

DISCUSSION:

FISCAL YEAR	GRANT AMOUNT
Alliance for Children, Inc.	
FY2026	\$256,816.51
FY2027	\$267,089.17
<i>Total</i>	\$523,905.68
Safe City Commission (ACC)	

FISCAL YEAR	GRANT AMOUNT
FY2026	\$424,416.25
FY2027	\$441,392.90
<i>Total</i>	<i>\$865,809.15</i>
Safe City Commission (FJC)	
FY2026	\$410,467.20
FY2027	\$426,885.89
<i>Total</i>	<i>\$837,353.09</i>
Fiscal Year Totals	
FY2026	\$1,091,699.96
FY2027	\$1,135,367.96
GRAND TOTAL	\$2,227,067.92

Funding is budgeted in the CCPD Community Based Fund for the FY26 Mission Partners Program project. Funding for Fiscal Year 2027 will be verified for availability when budgets for the Fiscal Year are determined.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation funds are available in the current operating budget, as previously appropriated, and upon adoption of the Fiscal Year 2027 Budget by the City Council, funds will be available in the Fiscal Year 2027 Operating Budget, as appropriated, in the CCPD Community Based Fund for the FY26 Mission Partners Program. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

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