

Mayor and Council Communication

DATE: 09/26/23

M&C FILE NUMBER: M&C 23-0830

LOG NAME: 60SSRC124-DEC

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with DEC – North Texas, LLC in the Amount of \$389,510.00 for the Sanitary Sewer Rehabilitation, Contract 124 Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with DEC – North Texas, LLC in the amount of \$389,510.00, for Sanitary Sewer Rehabilitation Contract 124 project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$559,781.00, transferred from available funds within the Water and Sewer Fund, for the Sanitary Sewer Rehabilitation Contract 124 project (City Project No. 104909) to effect a portion of Water’s contribution to Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with DEC-North Texas, LLC in the amount of \$389,510.00 for the Sanitary Sewer Rehabilitation Contract 124 project for preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Stadium Drive	S. Hills Avenue	Worth Hills Drive	Water/Sewer
Worth Hills Drive	Stadium Drive	W. Biddison Street	Water
Harwen Terrace	S. Hills Avenue	Worth Hills Drive	Water
W. Biddison Street	Stadium Drive	Bluebonnet Circle	Water
Park Ridge Boulevard	Bluebonnet Circle	Southwest 960 feet	Water
Benbrook Boulevard	280 feet east of the Stadium Drive/ Benbrook Boulevard Intersection	North 50 feet	Sewer
Easement south of Benbrook Boulevard right-of-way	150 feet east of the Benbrook Boulevard/Stadium Drive intersection	East 215 feet	Sewer
Odessa Avenue	60 feet west of the Odessa Avenue/Benbrook Boulevard intersection	Southwest 175 feet	Sewer
Easement west of Odessa Avenue	150 feet west of the Odessa Avenue/Benbrook Boulevard intersection	Southeast 485 feet	Sewer
Easement east of Stadium Drive	150 feet east of the Benbrook Boulevard/Stadium Drive intersection	South 700 feet	Sewer
Easement			

between Benbrook Boulevard/ Worth Hills Drive	150 feet south and 150 east of the Benbrook Boulevard/Stadium Drive intersection	East 160 feet	Sewer
Easement between Worth Hills Drive and W. Biddison Street	30 feet north and 105 feet east of the Hilltop Road/Stadium Drive intersection	East 170 feet	Sewer
Easement east of Worth Hills Drive	470 feet west of the Lamesa Place/Rogers Avenue intersection	Park Ridge Boulevard	Sewer
Easement west of Rogers Avenue	185 feet east and 40 feet north of the W. Biddison Street/Worth Hills Drive intersection	North 295 feet then northeast 60 feet then north 205 feet	Sewer
Easement south of Worth Hills Drive	147 feet south and 75 feet east of the Worth Hills Drive /Harwen Terrace intersection	Southeast 147 feet	Sewer
Easement between Worth Hills Drive and W. Biddison Street	170 feet south and 90 feet east of the Worth Hills Drive / Harwen Terrace intersection	East 490 feet	Sewer
Easement south of W. Biddison Street	205 feet south and 60 feet east of the W. Biddison Street / Harwen Terrace intersection	East 170 feet	Sewer
Easement between W. Biddison Street and S. Hills Avenue	55 feet north of the Stadium Drive/W. Biddison Street intersection	East 260 feet	Sewer
Easement east of Stadium Drive	175 feet east of the Stadium Drive/South Hills Avenue intersection	North 950 feet	Sewer
Easement between Rogers Avenue and W. Biddison Street	210 feet north and 100 feet east of the Rogers Avenue/Harwen Terrace intersection	Northeast 820 feet	Sewer
Easement between Park Ridge Boulevard and Rogers Avenue	170 feet north and 60 feet East of the Park Ridge Boulevard/Harwen Terrace intersection	Northeast 925 feet	Sewer

In addition to the contract amount, \$170,271.00 (Water: \$85,150.00; Sewer: \$85,121.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital Projects - Fund 56002	104909 - SS Rehab. Contract 124	\$0.00	This M&C	\$559,781.00	\$559,781.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budget for the purpose of funding the SS Rehab Contract 124 within the Water & Sewer Capital Projects Fund.

Appropriations for Sanitary Sewer Rehabilitation Contract 124 are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$559,781.00	\$559,781.00
Project Total	\$0.00	\$559,781.00	\$559,781.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: DEC – North Texas, LLC is in compliance with the City’s Business Equity Ordinance by committing to 25 percent MWBE participation on this project. The City’s MWBE goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 124 project to support the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Clayton Torrance 8528

Expedited