

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0875

LOG NAME: 60WSSC19WSMK-TNP

SUBJECT

(CD 9) Authorize Execution of an Engineering Agreement with Teague Nall and Perkins, Inc., in the Amount of \$188,066.00 for the Water and Sanitary Sewer Replacement Contract 2019, WSM-K, and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with Teague Nall and Perkins, Inc., in the amount of \$188,066.00 for Water and Sanitary Sewer Replacement Contract 2019, WSM-K; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$313,054.00 transferred from available funds within the Water and Sewer Funds, for the purpose of funding the Water and Sanitary Sewer Replacements Contract 2019, WSM-K (City Project No. 103416).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the execution of an engineering agreement with Teague Nall and Perkins, Inc., in the amount of \$188,066.00, for the Water and Sanitary Sewer Replacement Contract 2019, WSM-K project for the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets.

Street	From	To	Scope of Work
8 th Avenue	Biddison Street	Ripy Street	Water
Ripy Street	Ripy Court	Ryan Avenue	Water/Sewer
W Bolt Street	Stadium Drive	Lubbock Avenue	Water/Sewer
Harwen Terrace	Seminary Drive	Gambrell Street	Water

In addition to the contract amount, \$124,988.00 (Water: \$64,825.00; Sewer: \$60,163.00) is required for project management, real property acquisition, utility coordination and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2019, WSM-K are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$0.00	\$313,054.00	\$313,054.00
Project Total	\$0.00	\$313,054.00	\$313,054.00

*Numbers rounded for presentation purposes.

Business Equity: Teague Nall and Perkins, Inc. is in compliance with the City's Business Equity Ordinance by committing to 10 percent participation on this project. The City's Business Equity goal on this project is 10 percent.

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Water and Sewer Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS REPL Contract 2019 WSM-K project to support the approval of the above recommendations and award of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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