

Mayor and Council Communication

DATE: 02/10/26

M&C FILE NUMBER: M&C 26-0113

LOG NAME: 60SSRC117A1-BDS

SUBJECT

(CD 9) Authorize Execution of Amendment No. 1 in the Amount of \$154,820.00 to an Engineering Agreement with BDS Texas Corp. for the Sanitary Sewer Rehabilitation Contract 117 and Adopt Appropriation Ordinance to Effect a Portion of Water's Contribution to the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Amendment No. 1 in the amount of \$154,820.00 to City Secretary Contract No. 55663, an engineering agreement with BDS Texas Corp. for the Sanitary Sewer Rehabilitation, Contract 117 for a revised contract amount of \$437,229.00; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$169,820.00 from available PayGo residuals, for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 117 project (City Project No. 102788) and to effect a portion of Water's contribution to the Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

On April 6, 2021 Mayor and Council Communication (M&C) 21-0256, the City Council authorized an engineering agreement in the amount of \$282,409.00 with BDS Technologies, Inc., now known as BDS Teas Corp., (City Secretary Contract No. 55663) for the Sanitary Sewer Rehabilitation, Contract 117.

Amendment No. 1 will provide for the following: additional survey and design for the replacement of cast iron water mains on Hampton Street, Weisenberg Street and Nichols Street; the preparation of instruments for temporary and permanent easements and the preparation of drawings for the reroute of sanitary sewer service lines from the rear of lots into public streets. In addition to the amendment amount, \$15,000.00 (Water: \$5,000.00; Sewer: \$10,000.00) is provided for additional project management.

It is the practice of the Water Department to appropriate its Capital Improvement Program plan throughout the Fiscal Year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants.

Funding is budgeted in the Unspecified All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the Sanitary Sewer Rehabilitation, Contract 117 project.

Appropriations for Sanitary Sewer Rehabilitation, Contract 117 project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects - Fund 56002	\$539,409.00	\$169,820.00	\$709,229.00
Project Total	\$539,409.00	\$169,820.00	\$709,229.00

*Numbers rounded for presentation purposes.

This project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified All-Funds project within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Rehab Contract 117 project to support the execution of the amendment. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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