

**CITY COUNCIL WORKSESSION AGENDA
BUDGET WORK SESSION OF THE FY2026 BUDGET
FOR THE MEETING AT 10:00 AM, TUESDAY, AUGUST 19, 2025
CITY COUNCIL WORK SESSION ROOM
100 FORT WORTH TRAIL, FORT WORTH, TEXAS**

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| 1. | Call to Order | Mattie Parker, Mayor |
| 2. | Opening Remarks | Jay Chapa, City Manager |
| 3. | Budget Responses | Christianne Simmons
Chief Transformation Officer |
| | a. BR26-001: Peer City Tax Rates | |
| | b. BR26-002: FY2026 Planned Fee Changes | |
| | c. BR26-003: Cost to Expand Alleyway Maintenance | |
| | d. Other | |
| 4. | FY2026 Budget Reductions | Cristi Lemon
FWLab Assistant Director |
| 5. | Wrap-up Discussion | Christianne Simmons
Chief Transformation Officer |
| 6. | Closing Comments | Mattie Parker, Mayor |
| 7. | City Council Requests for Future Agenda Items and/or Reports | |

The City Council may convene in Executive Session in the City Council Executive Session Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and Council Rules of Procedure.

CITY COUNCIL WORK SESSION ROOM is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.