

Mayor and Council Communication

DATE: 09/17/24

M&C FILE NUMBER: M&C 24-0830

LOG NAME: 062024LDCCAMPBOWIEMPROVEMENTS

SUBJECT

(CD 7) Accept Donation from the Fort Worth Local Development Corporation in the Amount of \$1,600,000.00 for the Camp Bowie Improvements Project and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Accept a donation in the amount of \$1,600,000.00 from the Fort Worth Local Development Corporation for the Camp Bowie Improvements project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Developer Contribution Fund in the amount of \$1,600,000.00 for the purpose of funding the Camp Bowie Improvements Project (City Project No. 104639).

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to accept a donation in the amount of \$1,600,000.00 from the Fort Worth Local Development Corporation and appropriate funding into the Camp Bowie improvements project (City Project No. 104639).

On August 6, 2024, the Fort Worth Local Development Corporation (LDC) approved \$1,600,000.00 in funding for the proposed improvements to Camp Bowie Boulevard.

These improvements will further the City's commitment to safety and beautification by addressing non-conforming intersection geometry while reinforcing a gateway experience. They will also create a sense of place, calm traffic, and activate pedestrian interaction. The project design will address pedestrian lighting and non-conforming roadway sections, enhance landscaping, and retain historic brick pavers. This project also includes replacing existing water utilities, funded by the Water Department.

The cost of roadway enhancements is \$11,500,000.00 plus contingencies, which is funded by Fort Worth and through an Interlocal Agreement with Tarrant County. The cost of water utility upgrades is \$2,900,000.00, which will be appropriated through a separate M&C by the Water Department. The total project budget is \$14,400,000.00, which includes the LDC authorization of \$1,600,000.00. Appropriation of the LDC funds will allow public bidding and construction to begin in September 2024. Construction is expected to be completed within 12 months. In partnership with Crescent Real Estate, this project demonstrates successful collaboration between the public and private sectors for the betterment of the community.

Appropriations for the Camp Bowie Improvements are depicted below:

Fund #	Description	Amount \$
30106	Intergovernmental Contribution Fund (Tarrant Co)	\$2,690,000.00
34012	CritCapProj - CO2013A	\$6,836,838.00
56005	Water/Sewer Bond 2016	\$121,000.00
39407	Street Improvements 2008	\$463,162.00
30104	Developer Contribution (LDC)	\$1,600,000.00

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be deposited into the Developer Contribution Fund for the Camp Bowie Improvements project. The Transportation and Public Works Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City. Prior to any expense being incurred, the Transportation and Public Works Department also has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head:

D.J. Harrell 8032

Additional Information Contact:

Tyson Thompson 2120

Expedited