

Mayor and Council Communication

DATE: 04/28/26

M&C FILE NUMBER: M&C 26-0313

LOG NAME: 55FTW GATE 1 TURN LANE CONSTRUCTION APPROPRIATION ORDINANCE

SUBJECT

(CD 2) Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Fund by \$150,000.00, from Available Net Position, for a Transfer to Capital, Adopt Appropriation Ordinance Increasing Estimated Receipts and Appropriations in the Municipal Airport Capital Projects Fund by \$150,000.00, from Transferred Funds, for Construction of the Gate 1 Turn Lane Project at Fort Worth Meacham International Airport and Amend the Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Fund in an amount of \$150,000.00, from available net position, for the purpose of transferring to the Municipal Airport Capital Projects Fund;
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Airport Capital Projects Fund in an amount of \$150,000.00, transferred from the Municipal Airport Fund, for the purpose of funding construction of the Gate 1 Turn Lane project (City Project No. 104125) at Fort Worth Meacham International Airport; and
 3. Amend the Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to seek approval to appropriate \$150,000.00 in the Municipal Airport Capital Projects Fund for construction of the Gate 1 Turn Lane project (Project) at Fort Worth Meacham International Airport (Airport).

On June 28, 2022, M&C 22-0492 authorized execution of an Engineering Services Agreement with Garver, LLC. (Garver) for design and bidding support services for the Project.

On November 28, 2023, M&C 23-1012 adopted Resolution 5845-11-2023, authorizing execution of an Advanced Funding Agreement (AFA) (CSJ#0013-10-092) with the Texas Department of Transportation (TxDOT) and adopted an appropriation ordinance in the amount of \$476,000.00 for construction of the Project. If approved, the \$150,000.00 being appropriated in this M&C will be used to execute the construction contract, provide project management, construction phase services, inspections, and material testing.

This Project will consist of constructing a new Right-Hand Turn Lane (Turn Lane) at Gate 1 on the northeast side of the Airport (see attached map). Gate 1 is where traffic merges off Interstate 820 (I-820) onto US BUS 287/North Main Street (North Main Street) and is the primary access point for fuel trucks and other large vehicles to enter the Airport. This Turn Lane will increase safety by providing adequate time and space for traffic exiting I-820 to slow down and stop at Gate 1 prior to entering the Airport.

Funding is available in the net position of the Aviation Department's Municipal Airport Fund for the purpose of transferring to the Municipal Airport Capital Projects Fund for construction of the Gate 1 Turn Lane project. Net position beginning balance is \$13,182,437.30 and new balance will be \$13,032,437.30 after this M&C.

Funding for this Project was not included in the Fiscal Year (FY) 2026-2030 Capital Improvement Program due to increased costs from the original estimate, resulting from inflation and increases in the construction market. The action in this M&C will amend the FY2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Municipal Airport Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Municipal Airport Capital Proj Fund for the 55FTW Gate 1 Turn Lane Design project. Prior to an expenditure being incurred, the Aviation Department has the responsibility of verifying the availability of funds.

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