

Ordinance No. \_\_\_\_\_

AN ORDINANCE ADJUSTING ESTIMATED RECEIPTS AND APPROPRIATIONS AMONG IDENTIFIED PROJECTS IN THE 2022 BOND PROGRAM FUND, WITH THE TOTAL OF SUCH ADJUSTMENTS BEING \$24,955,731.00 BUT WITH NO NET CHANGE TO TOTAL APPROPRIATIONS IN THE FUND; PROVIDING FOR A SEVERABILITY CLAUSE; MAKING THIS ORDINANCE CUMULATIVE OF PRIOR ORDINANCES; REPEALING ALL ORDINANCES IN CONFLICT HERewith; AND PROVIDING AN EFFECTIVE DATE.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

SECTION 1.

That the budget of the City of Fort Worth for Fiscal Year 2022-2023, as enacted by Ordinance 25773-09-2022, as amended, is hereby further amended to make adjustments, as indicated below, to identified projects in the 2022 Bond Program Fund with the total of all such adjustments being \$24,955,731.00, but with no net change to the total appropriations within the Fund:

Proposition	Project ID	Project Name	Appropriation Increase/Decrease
A	103280	Trinity Boulevard Phase 2	\$5,535,000.00
A	104153	Bailey Boswell West	\$10,000,000.00
A	PB0019	Street Imprv-Deteriorating Sts	(\$15,535,000.00)
A	PB0008	Public Arts-Streets-Mobility	\$224,000.00
B	103326	Forest Park Pool Replacement	\$5,000,000.00
B	104192	Gateway Park Development	(\$388,889.00)
B	104195	Echo Lake Development	(\$400,000.00)
B	104201	Meadowbrook Golf Course Renovation	(\$402,941.00)
B	PB0010	Trail Gap Connections	\$1,326,731.00
B	PB0023	Drainage, Erosion Repair and Control, and Dam Restoration	\$1,523,333.00
B	PB0024	Neighborhood Park Development	(\$100,000.00)
B	PB0025	Fort Worth Botanic Garden Infrastructure Improvements	(\$5,000,000.00)
B	PB0026	Fort Worth Water Gardens	\$866,667.00
B	PB0013	Public Arts-Parks/Rec Improvmts	\$310,000.00
C	PB0014	Public Art-Public Library Impr	\$39,000.00
D	PB0015	Public Art-Fire Safety Improv	\$64,000.00
D	PB0017	Public Art-Police Facility Imp	\$67,000.00
E	PA0001	Open Space Appropriations	(\$3,128,901.00)
<b>Total Net Appropriations</b>			<b>\$0.00</b>

SECTION 2.

That should any portion, section or part of a section of this ordinance be declared invalid, inoperative or void for any reason by a court of competent jurisdiction, such decision, opinion or judgment shall in no way impair the remaining portions, sections, or parts of sections of this ordinance, which said remaining provisions shall be and remain in full force and effect.

SECTION 3.

That this ordinance shall be cumulative of Ordinance 25773-09-2022 and all other ordinances and appropriations amending the same except in those instances where the provisions of this ordinance are in direct conflict with such other ordinances and appropriations, in which instance said conflicting provisions of said prior ordinances and appropriations are hereby expressly repealed.

SECTION 4.

This ordinance shall take effect upon adoption.

APPROVED AS TO FORM AND LEGALITY:

CITY SECRETARY

\_\_\_\_\_  
Denis C. McElroy, Assistant City Attorney

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Jannette S. Goodall  
City Secretary

ADOPTED AND EFFECTIVE: \_\_\_\_\_