

Mayor and Council Communication

DATE: 10/29/24

M&C FILE NUMBER: M&C 24-0945

LOG NAME: 80ILA TARRANT COUNTY - PARD PAVING IMP

SUBJECT

(CD 3, CD 8 and CD 11) Authorize Execution of an Interlocal Agreement with Tarrant County for Paving Improvements at Quanah Parker, Hillside and Pecan Valley Parks with City Participation in an Amount Up to \$500,000.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of an Interlocal Agreement with Tarrant County for paving improvements at Quanah Parker, Hillside and Pecan Valley parks (City Project No. 105558) with City participation in an amount up to \$500,000.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution of an Interlocal Agreement (ILA) with Tarrant County for paving improvements at Quanah Parker, Hillside and Pecan Valley parks with City participation in an amount up to \$500,000.00.

Tarrant County's Precinct 1 has agreed to assist the Park & Recreation Department (PARD) by providing paving improvements at several park locations. Under the ILA, Tarrant County agrees to:

- Coordinate mill and perform asphalt overlay of Pecan Valley Park roadways and parking lots located on Memorial Oak, Clear Fork, Pecan Valley Circle West and Cedar Trail, consisting of approximately 24,000 square yards (SY) of drive and 490 SY of parking area (CD 3).
- Coordinate mill and perform asphalt overlay of Quanah Parker Park roadway and parking lot, consisting of 5150 SY of roadway and 450 SY of parking area (CD 11).
- Coordinate mill and perform asphalt overlay of Hillside Park roadway and parking lot located on Kuroki Street, consisting of 550 SY of drive and 566 SY of parking area (CD 8).

At the completion of this project there will be a \$2,500.00 annual impact on the PARD's General Fund operating budget

Funding was budgeted in the General Capital Projects Fund for the Park & Recreation Department for the purpose of funding the PARD-County ILA Paving project.

Funding for this project was included in the FY2024-2028 and FY2025-2029 Capital Improvement Programs for this Tarrant County partnership. The PARD Five-Year Capital Improvement Plan (CIP) identified \$300,000.00 for Road & Parking improvements in the Fiscal Year (FY) 2024 and an additional \$212,272.00 for Road & Parking improvements in FY 2025, for a total project budget of \$512,272.00.

BUSINESS EQUITY: A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

The project is located in COUNCIL DISTRICT 3, 8 and 11.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Tarrant County

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the PARD-County ILA Paving project to support approval of the above recommendation and execution of the Interlocal Agreement. Prior to any expenditures being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds.

Originating Business Unit Head: Richard Zavala 5704

Additional Information Contact: Scott Penn 5750