

Mayor and Council Communication

DATE: 05/23/23

M&C FILE NUMBER: M&C 23-0400

LOG NAME: 60WSSC22WSMM-MAS

SUBJECT

(CD 2 / Future CD 2) Authorize Execution of an Engineering Agreement with MAS Consultants, LLC., in the Amount of \$508,376.00 for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-M Project and Adopt Appropriation Ordinance to Effect a Portion of Water’s Contribution to Fiscal Years 2023-2027 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of an engineering agreement with MAS Consultants, LLC., in the amount of \$508,376.00, for Water and Sanitary Sewer Replacement Contract, 2022 WSM-M project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$772,961.00 transferred from available funds, for the Water and Sanitary Sewer Replacement Contract, 2022 WSM-M (City Project No. 104609) to effect a portion of Water’s contribution to Fiscal Years 2023-2027 Capital Improvement Program.

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the preparation of plans and specifications for sanitary sewer and water main replacements on the following streets, and easements:

Street	From	To	Scope of Work
Easement South of 37 th Street	Decatur Avenue	Hardy Street	Sewer
Easement west of Hardy Street	180 feet west of the 36 th Street / Hardy Street Intersection	North 470 feet	Sewer
Decatur Avenue	145 feet south of the Decatur Avenue / 37 th Street Intersection	North 360 feet	Sewer
Easement East of Decatur Avenue	160 feet east of the 36 th Street / Decatur Avenue Intersection	120 feet north	Sewer
36 th Street	Decatur Avenue	Schwartz Avenue	Water/Sewer
35 th Street	Decatur Avenue	Weber Street	Water
Hardy Street	35 th Street	37 th Street	Water
Weber Street	37 th Street	35 th Street then 180 feet south	Water
Weber Street	Maydell Street	33rd Street	Water
34 th Street	Hampton Street	Weber Street	Water/Sewer
Dixie Street	Decatur Avenue	Long Avenue	Water
Easement east of Weber Street	240 feet south and 170 feet east of the 36 th Street / Weber Intersection	North 1,050 feet	Sewer
Easement north of 36 th Street	170 feet east and 180 feet north of the 36 th Street / Weber Street Intersection	West 105 feet	Sewer

Easement south of 36 th Street	170 feet east and 210 feet south of the 36 th Street / Weber Street Intersection	West 105 feet	Sewer
Hampton Street	34 th Street	35 th Street	Water
Easement east of Decatur Street	160 feet east of the Decatur Avenue / 34 th Street Intersection	Maydell Street	Sewer
Easement west of Weber Street	295 feet west of the Weber Street / 34 th Street Intersection	East Long Avenue	Sewer
Long Avenue	Weber Street	West 660 feet	Water/Sewer
33 rd Street	Decatur Avenue	West x feet	Water
Strohl Street	33 rd Street	Decatur Avenue	Water/Sewer
Easement between Strohl Street and Hardy Street	BNSF Railroad right-of-way	North 700 feet	Sewer
Glendora Street	Strohl Street	190 feet east	Sewer
Easement north of BNSF Railroad right-of-way	460 feet south and 180 feet east of the Glendora Street/Strohl Street Intersection	Northeast 430 feet	Sewer

In addition to the contract amount, \$264,585.00 (Water: \$143,210.00; Sewer: \$121,375.00) is required for project management, real property acquisition, utility coordination, and material testing. This project will have no impact on the Water Department's operating budget when completed. The sewer component of the project is part of the Water Department's Sanitary Sewer Overflow Initiative Program.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2023-2027 Capital Improvement Program, as follows:

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Capital Fund Name	Project Name	FY2023 CIP Appropriations	Authority	Budget Change (Increase/Decrease)	Revised FY2023 Budget
W&S Capital Projects - Fund 56002	104609 W/SS Repl Contract 2022 WSM-M	\$0.00	This M&C	\$772,961.00	\$772,961.00

Funding is currently available in the Unspecified-All Funds project within the Water & Sewer Capital Projects Fund for the purpose of funding the W/SS Repl. Contract 2022 WSM-M project.

Appropriations for Water and Sanitary Sewer Replacement, Contract 2022 WSM-M, are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total
W&S Capital Projects - Fund 56002	\$0.00	\$772,961.00	\$772,961.00
Project Total	\$0.00	\$772,961.00	\$772,961.00

*Numbers rounded for presentation purposes.

BUSINESS EQUITY OFFICE: MAS Consultants, LLC., is in compliance with the City's Business Equity Ordinance by committing to 78 percent MWBE participation on this project. The City's MWBE goal on this project is 10 percent. Additionally, MAS Consultants, LLC., is certified MBE firm.

The project is located in COUNCIL DISTRICT 2 and FUTURE COUNCIL DISTRICT 2.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified-All Funds project within the W&S Capital Projects Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W/SS Repl Contract 2022 WSM-M project to support the approval of the above recommendations and execution of the engineering agreement. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

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