

Mayor and Council Communication

DATE: 01/14/20

M&C FILE NUMBER: M&C 20-0037

LOG NAME: 60VARIOUS ST IMPROV CO3-WOODY CONTRACTORS, INC.

SUBJECT

Authorize Execution of Change Order No. 3 in the Amount of \$432,376.93 and the Addition of 150 Calendar Days to Contract with Woody Contractors, Inc., for Construction of Combined Street Paving Improvements and Water and Sanitary Sewer Main Replacements on Four Street Segments, for a Total Revised Contract Amount of \$3,679,734.43, Adopt Appropriation Ordinances and Update the FY 2020-2024 CIP (COUNCIL DISTRICT 5)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the amount of \$101,734.00 in the Water and Sewer Capital Projects Fund transferred from available funds within the Water & Sewer Fund (City Project No. 100830);
2. Adopt the attached appropriation ordinance to adjust the receipts and appropriations in the General Capital Projects Fund by decreasing receipts and appropriations in the Contract Street Maintenance programmable project (City Project No. P00020) in the amount of \$222,267.00 and increasing receipts and appropriations in the Handley Drive project (City Project No. 100743) by the same amount; and
3. Authorize execution of Change Order No. 3 in the amount of \$432,376.93 and the addition of 150 calendar days to the project schedule to City Secretary Contract No. 51569 with Woody Contractors, Inc., for construction of combined street paving improvements and water and sanitary sewer main replacements on four street segments, thereby increasing the contract amount to \$3,679,734.43.

DISCUSSION:

On November 6, 2018, Mayor and Council Communication (M&C C-28924), the City Council authorized a contract with Woody Contractors, Inc., in the amount of \$3,147,719.50 for construction of combined street paving improvements and water and sanitary sewer main replacements on Grayston Street (Casa Loma Terrace to S. Cravens Road), Elgin Street (Dillard Street to Stalcup Road), Handley Drive (Meadowbrook Drive to East Lancaster Avenue) and Casa Loma Terrace (North Dead End to South Dead End), ("GEHC Project").

The contract was subsequently revised by Change Order No. 1 in the amount of \$44,868.00 administratively authorized on July 1, 2019 and Change Order No. 2 in the amount of \$54,770.00 administratively authorized July 29, 2019.

On September 25, 2012 (M&C C-25880, CSC 43904), the City entered into an Advanced Funding Agreement with the Texas Department of Transportation letting the contract for the construction of East Rosedale Street from Miller Avenue to I. H. 820 ("TxDOT Project").

Water main replacement on the TxDOT project necessitated the replacement of the water main on Lindsey Street from East Rosedale Street to Avenue G with subsequent permanent pavement trench repair. However, due to very poor condition of the indicated segment of Lindsey Street, which further deteriorated after water main replacement, it is necessary to conduct pavement rehabilitation to include, curb/gutter/driveway approach installation and pulverization/asphalt overlay in order to restore the roadway surface to an equal or better condition than existing prior to construction. The Transportation and Public Works Department would like to also rehabilitate the roadway from Avenue G to its dead-end in order to completely rehabilitate Lindsey Street. Due to close proximity and to minimize disruption to residents, staff recommends that Lindsey Street rehabilitation be added to the GEHC Project via Change Order No. 3.

During pavement rehabilitation on Handley Drive, previously unknown pockets of reinforced concrete base (which must be removed) were encountered under the existing asphalt pavement. Change Order No. 3 will also provide for the removal of the reinforced concrete base and the installation of 10-inches of flex base in order to be able to pulverize and overlay the roadway as originally bid.

The Transportation and Public Work Department and Water Department will share the cost of this change order as follows: TPW: \$390,642.93; Water: \$41,734.00.

In addition to the Change Order amount, \$60,000.00 (Water: \$10,000.00; Sewer:\$50,000.00) is required for inspection overage on the project

Appropriations for Combined Street Paving Improvements and Water and Sanitary Sewer Main Replacements on Four Street Segments as depicted below:

Project Number	Fund	Existing Appropriations	Additional Appropriations	Project Total*
100830	W&S Capital Projects - Fund 56002	\$459,756.00	\$101,734.00	\$561,490.00

100830	WS Capital Project 2019 - Fund 56016	\$1,776,419.00	\$0.00	\$1,776,419.00
100743	General Capital Projects - Fund 30100	\$0.00	\$222,267.00	\$222,267.00
100743	Street Improvements Supplement - Fund 39406	\$1,117,009.00	\$0.00	\$1,117,009.00
100743	Street Improvements 2008 - Fund 39407	\$764,992.00	\$0.00	\$764,992.00
	Project Total	\$4,118,176.00	\$324,001.00	\$4,442,177.00

*Numbers rounded for presentation purposes.

M/WBE OFFICE – Woody Contractors, Inc. agrees to maintain its initial MBE commitment of two percent that it made on the original contract and extend and maintain that same MBE commitment of two percent to all prior change orders up to and inclusive of this Change Order No. 3. Therefore Woody Contractors, Inc. remains in compliance with the City’s BDE Ordinance and attests to its commitment by its signature on the Acceptance of Previous MBE Commitment form executed by an authorized representative of its company.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Water and Sewer Capital Projects Fund, General Capital Projects Fund, and Street Rehabilitation Fund. Prior to an expenditure being incurred, the Water Department and Transportation and Public Works Department have the responsibility of verifying the availability of funds.

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