

Mayor and Council Communication

DATE: 01/23/24

M&C FILE NUMBER: M&C 24-0064

LOG NAME: 60AMEND CSCO 57099 FIN TEK COPORATION OZONE GENERATORS

SUBJECT

(ALL) Authorize Increase to Sole Source Agreement with Fin Tek Corporation in the Amount of \$400,000.00 for a New Total Annual Amount of \$500,000.00 for Ozone Generator Products, Parts, Maintenance and Repair for the Water Department

RECOMMENDATION:

It is recommended that the City Council authorize an increase to Sole Source Agreement with Fin Tek Corporation in the amount of \$400,000.00 for a new total annual amount of \$500,000.00 for ozone generator products, parts, maintenance and repair for the Water Department.

DISCUSSION:

On February 8, 2022, the City of Fort Worth entered into a sole source agreement with Fin Tek Corporation to obtain preventative maintenance and repair services for the ozone generation system at the Wesyside Water Treatment Plant in a total contract amount of \$100,000.00 for four (4) annual years (City Secretary Contract No. 57099).

The two existing ozone generators at the Westside plant need to be rebuilt in order to re-establish the efficiency of the units prior to summer demands.

Fin-Tek is the exclusive service provider for MEPPi (Mitsubishi) ozone generating equipment as authorized by Mitsubishi Electric Company (MELCO). Fin-Tek has developed robust predictive maintenance programs designed to reduce incidences of equipment failure and breakdown. Fin-Tek is the only engineering service company to provide regional parts sourcing to reduce the time between equipment failure and restored operation.

Upon City Council approval of this Mayor and Council Communication, the annual amount of City Secretary Contract No. 57099 will increase by \$400,000.00 for a new total annual amount up to \$500,000.00 so that the Water Department will be able to purchase needed ozone generator replacements, parts and be able to continue with the preventative maintenance of the generators to maintain reliability of data and operation, insure performance targets are met and establish safe operating practices at water facilities throughout the City.

AGREEMENT TERMS – The initial term of the Agreement expired on September 30, 2022. The City is currently in its second, automatic renewal option. The Agreement include a total of four one-year automatic renewals.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

Funding is budgeted in the Other Contractual Services account within the Water & Sewer Fund.

DVIN: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the waiver request is based on the sole source information provided.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being made, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

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