

Mayor and Council Communication

DATE: 01/27/26

M&C FILE NUMBER: M&C 26-0090

LOG NAME: 35FY27 TXPSO CRIMINAL JUSTICE GRANT (JAG)

SUBJECT

(ALL) Authorize Application for, and Acceptance of, if Awarded, the Criminal Justice Assistance Grant Program from the United States Department of Justice, Bureau of Justice Assistance, Passed-Through the Office of the Texas Governor, Public Safety Office to Occur in Fiscal Year 2027 in an Amount Up to \$125,000.00 for Costs Associated with Replacing Workstations and/or Cubicles, Authorize Execution of Related Grant Agreement with the Office of the Texas Governor, Public Safety Office, Adopt Resolution, and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize application for, and authorize acceptance of, if awarded, the Criminal Justice Grant Program from the United States Department of Justice, Bureau of Justice Assistance, Passed-through the Office of the Texas Governor, Public Safety Office, Fiscal Year 2027 in an amount up to \$125,000.00;
2. Authorize the execution of a related grant agreement with the Office of the Texas Governor, Public Safety Office;
3. Adopt the attached Resolution for acceptance of grant funds in an amount up to \$125,000.00 and to make assurances as required by the Fiscal Year 2027 Public Safety Office Grant Program; and
4. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Federal Fund in an amount up to \$125,000.00 subject to award and receipt of the grant, for the purpose of funding costs associated with the replacement of workstations and/or cubicles in an effort to maximize administrative efficiency.

DISCUSSION:

February 12, 2026 is the submission deadline for the Office of the Texas Governor (OOG), Public Safety Office (PSO), Fiscal Year (FY) 2027 Criminal Justice Grant Program (JAG) application. An executed Resolution must be submitted with the application for the application to be considered completed and eligible for funding.

The purpose of the FY 2027 OOG, PSO, JAG Grant is to solicit applications for projects that promote public safety, reduce crime, and improve the criminal justice system and provide additional personnel, equipment, supplies, contractual support, training, technical assistance, and information systems for criminal justice purposes, including supporting the professional, respected law enforcement system with specialized resources that are adaptive and flexible to ever-changing crimes and situations.

If awarded, the Narcotics Unit will use these funds to replace their current un-reusable, damaged workstations and/or cubicles with new, more functional workstations and/or cubicles in an effort to maximize their administrative operations. The grant period for this Award is from 10/01/2026 to 09/30/2027.

No salaries are being charged to this grant, and therefore indirect cost recovery does not apply.

Matching funds are not required under the grant. The funding type is reimbursable. The Grant Application Repository number for tracking purposes is GRNT-APPL-0000000167.

The grant will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Office of the Texas Governor

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Federal Fund. The Police Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Eddie Garcia 4212
David Carabajal 4231

Additional Information Contact:

Angela Miller-Love 4441

Expedited