

**To the Mayor and Members of the City Council**

**April 15, 2025**

Page 1 of 5

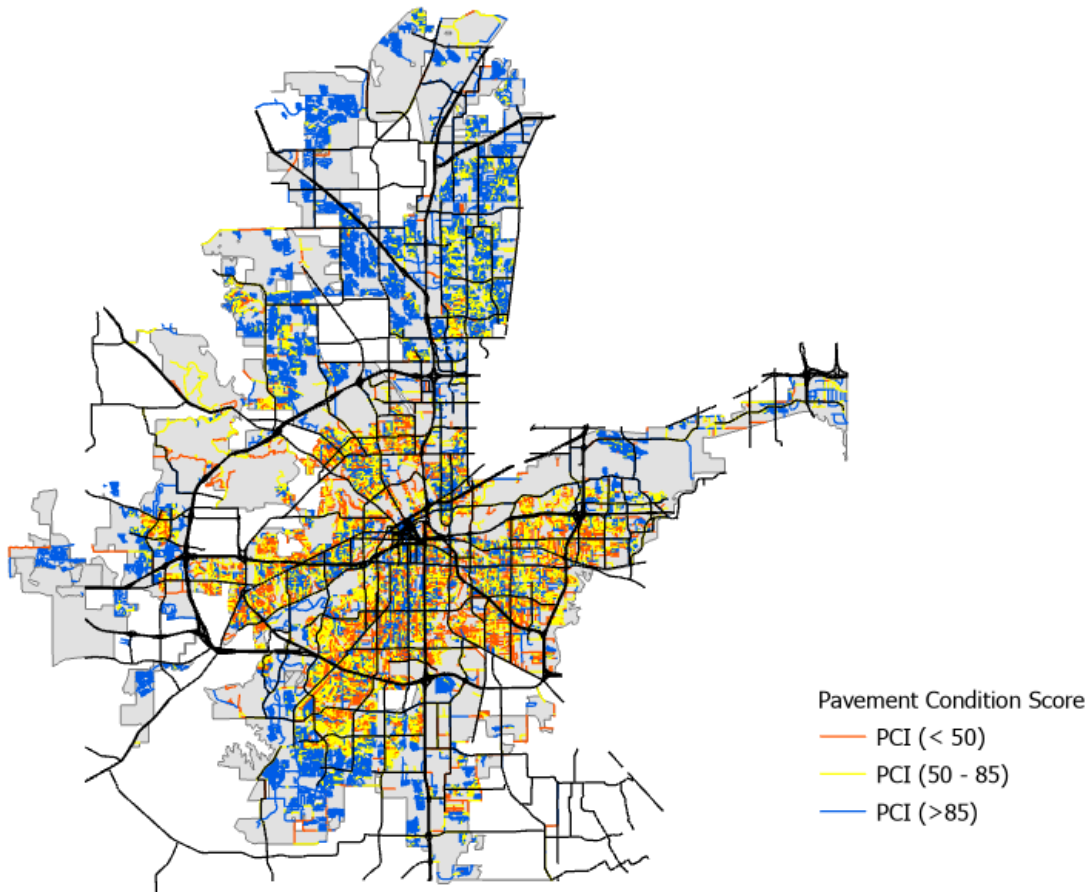


**SUBJECT: FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

The purpose of this Informal Report is to provide an update on the FY25 Pavement Maintenance Program and a look ahead for potential needs in FY26.

**BACKGROUND**

In 2024, Transportation and Public Works provided a detailed analysis showing that the City's pavement condition would continue to deteriorate without significant additional preventative maintenance. Engineering models showed that, on average, the City should target increasing street maintenance funds by \$62M annually to slow the deterioration and reduce future reconstruction needs. Figure 1 below shows the pavement condition score for City streets. In general, the yellow streets represent a need for preventative maintenance or light rehabilitation, and the red streets represent a need for heavy rehabilitation or complete reconstruction.



*Figure 1: Pavement Condition Score*

**To the Mayor and Members of the City Council**

**April 15, 2025**

Page 2 of 5



**SUBJECT: FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

**1FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

The City Council increased the pavement maintenance PayGo budget by \$10.4M in FY25, bringing the total to \$38.8M and allowing for an additional 33 lane miles of maintenance, bringing the total annual maintenance to about 80 lane miles. The additional \$10.4M in maintenance funding provides a high return on investment and is projected to save the City over \$50M in future reconstruction costs.

The FY25 PayGo pavement maintenance projects are shown below. The additional projects resulting from the \$10.4M budget increase are highlighted in orange. The table includes a list of streets included in each of the projects, specific timelines (start and scheduled completion of projects), and the type of project (concrete restoration or asphalt resurfacing)

TPW successfully advertised all PayGo pavement maintenance FY25 projects by October 31, 2024. Construction commenced for most projects in January 2025 and early February 2025, with one project beginning construction in March. The maintenance work includes concrete restoration and asphalt resurfacing contracts across all City Council districts.

**Table 21: FY25 Asphalt Resurfacing Project Status**

<b>Projects</b>	<b>Construction Start Date</b>	<b>Expected Completion</b>	<b>Current Phase</b>
<b>2025 Hot-In-Place Recycling Contract 1 (CD 6, CD 9)</b>	<b>1/27/2025</b>	<b>8/25/2025</b>	<b>Construction</b>
South Drive W (Rock Quarry Road - Westhaven Drive) Rock Quarry Road (South Drive W - Overton Ridge Boulevard) Oakmont Blvd EB (S Hulen Street - Harris Parkway) Oakmont Blvd WB (S Hulen Street - Harris Parkway) Seminary Drive W (Waits Avenue - McCart Avenue) McCart Avenue (W Seminary Drive - Yates Street)			
<b>2025 Asphalt Resurfacing Contract 1 (CD 3)</b>	<b>1/27/2025</b>	<b>7/25/2025</b>	<b>Construction</b>
Aden Rd (West Fwy SR WB - Elms Rd) Dakar Rd E (E Cul-De-Sac - Ridgmar Blvd) Ems Ct (Ems Rd W - W Cul-De-Sac) Ems Rd W (Saxony Rd - Genoa Rd) Firth Rd (Westover Dr - Ridgmar Blvd) Genoa Rd (Ems Rd E - Ridgmar Blvd) Juneau Rd (Ems Rd E - Saxony Rd) Klamath Rd (Ems Rd E - Private Community Gate) Plaza Pkwy (Westridge Ave - Ridgmar Plz) Ridgmar Plz (Cul De Sac - West Fwy SR WB) Saxony Rd (Jaden Ln (Gate) - Inca Rd) Taxco Rd (N Cul-De-Sac - West Fwy SR WB)			

**To the Mayor and Members of the City Council**

**April 15, 2025**

Page 3 of 5



**SUBJECT: FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

Versailles Rd (Inca Rd - Genoa Rd) Westover Dr (Westover City Limits - Firth Rd) Westridge Ave (Plaza Pkwy - Pershing Ave)			
<b>2025 Asphalt Resurfacing Contract 2 (CD 4, CD 7)</b> Tarrant Parkway, N (EB) (North Fwy SR NB - N Riverside Drive) Tarrant Parkway, N (WB) (North Fwy SR NB - N Riverside Drive) Westwood Shores Dr. (Timber Oaks Dr. - Timber Oaks Dr.) Timber Oaks Drive (Westwood Shores Drive - E Cul-De-Sac) Cape Royale Drive (Westwood Shores Drive - Boat Club Road)	<b>2/3/2025</b>	<b>9/1/2025</b>	<b>Construction</b>
<b>2025 Asphalt Resurfacing Contract 3 (CD 2, CD 5, CD 7)</b> Clinton Avenue (NW 21st Street - NW 23rd Street) Deen Road (NE 28th Street - E Long Avenue) Birdell Street (Elgin Street - Sayles Trail/ Kutman Court) Sayles Trail/ Kutman Court (Birdell Street - Wiseman Avenue) Wiseman Avenue (Elgin Street - Sayles Trail/ Kutman Court) Hillcrest Street (Crestline Road - W 7th Street) Rivercrest Drive (W 7th Street - Hazelwood Drive)	<b>1/27/2025</b>	<b>8/25/2025</b>	<b>Construction</b>
<b>2025 Asphalt Resurfacing Contract 4 (CD 6, CD 9)</b> Andora Avenue (Madrid Drive - Cibolo Drive) Armando Avenue (Madrid Drive - Cibolo Drive) Campana Street (Madrid Drive - Cibolo Drive) Cervantes Avenue (Madrid Drive - Cibolo Drive) Cibolo Drive (Woodway Drive - El Greco Avenue) El Greco Avenue (Madrid Drive - Cibolo Drive) Madrid Drive (Woodway Drive - McCart Avenue) Vega Drive (S Dead End - Altamesa Boulevard) Woodway Drive (Misty Meadow Drive - Altamesa Boulevard)	<b>1/27/2025</b>	<b>8/25/2025</b>	<b>Construction</b>
<b>2025 Asphalt Resurfacing Contract 5 (CD 8)</b> Alsace Court (SE Cul-De-Sac - Willow Vale Drive) Ashley Drive (Kings Canyon Circle - Kings Canyon Circle) Berrybrook Drive (Kings Canyon Circle - Kings Canyon Circle) Camelot Road (SW Cul-De-Sac - Sycamore School Road) Clarendon Street (Gladewater Drive - Camelot Road) Gladewater Drive (Willow Park Drive - Sycamore School Road) Green Willow Drive (Kings Canyon Circle - Kings Canyon Circle) Kings Canyon Circle (Willow Vale Drive - Willow Vale Drive) Sunny Glen Street (Gladewater Drive - Camelot Road) Willow Glen Court (SE Cul-De-Sac - Willow Vale Drive) Willow Park Drive (Crowley Road - Camelot Road) Willow Vale Drive (Crowley Road - Camelot Road)	<b>2/10/2025</b>	<b>9/8/2025</b>	<b>Construction</b>

**To the Mayor and Members of the City Council**

**April 15, 2025**

Page 4 of 5



**SUBJECT: FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

*Table 33: FY25 Concrete Restoration Project Status*

<b>Projects</b>	<b>Construction Start Date</b>	<b>Expected Completion</b>	<b>Current Phase</b>
<b>2025 Concrete Restoration Contract 1 (CD 2, CD 5)</b> Meacham Blvd (Goldspike Dr - Pylon St) Trinity Blvd (Amon Carter Blvd - High River Rd)	<b>1/13/2025</b>	<b>11/9/2025</b>	<b>Construction</b>
<b>2025 Concrete Restoration Contract 2 (CD 2, CD 11)</b> Angle Avenue (NB & SB) (NW 35th Street - Old Decatur Road) Angle Avenue (NB) (Old Decatur Road - Marine Creek Parkway) Marine Creek Parkway (NB) (Angle Avenue - Jim Wright Fwy) Martin Street (Village Creek Road - Carey St)	<b>3/10/2025</b>	<b>10/6/2025</b>	<b>Construction</b>
<b>2025 Concrete Restoration Contract 3 (CD 10)</b> Cowboy Trail (Red River Lane - Wild Horse Way) Cowboy Trail (Copper Mountain Drive - Jasmine Springs Drive) Creek Crossing Drive (Cowboy Trail - Red River Lane) Diamond Lake Trail (Woodside Drive - Pinery Way) Ford Oaks Lane (Foxfield Way - Diamond Lake Trail) J. Cheshier Road (Windthorst Way - Ford Oaks Lane) Jasmine Springs Drive (Arbuckle Drive - Baxter Springs Drive) Kittredge Way (Windthorst Way - Ford Oaks Ln) Ramada Trail (Cowboy Trail - Abilene Drive) Red River Lane (Creek Crossing Drive - Copper Mountain Drive) Red River Lane (Ramada Trail - Lariat Drive) Riverchase Lane (Abilene Drive - Red River Lane) Shasta View Drive (Jasmine Springs Drive - Ford Oaks Lane) Shawnee Trail (Martin Ranch Road - Shawnee Trail) Stonehill Drive (Cowboy Trail - Red River Lane) Thorntree Lane (Diamond Lake Trail - Pinery Way) Trego Drive (Thorntree Lane - Pinery Way) Windthorst Way (Elk Lake Trail - Diamond Lake Trail) Woodside Drive (Baxter Springs Drive - North Dead End) Woodside Drive (Carolina Ridge Way - Rialto Way)	<b>1/21/2025</b>	<b>8/19/2025</b>	<b>Construction</b>

To the Mayor and Members of the City Council

**April 15, 2025**

Page 5 of 5



**SUBJECT: FY25 PAVEMENT MAINTENANCE PROGRAM UPDATE**

**FY26 LOOK AHEAD**

Poor road conditions negatively impact public safety, economic development, and the quality of life of our citizens. The long-established funding deficit in the Pavement Maintenance Program has and will continue to result in the reduction of the City’s infrastructure life span and the increase in funding needed for heavy rehabilitation and reconstruction. It is imperative that the momentum from the Council’s FY25 \$10.4M budget increase be maintained in order to systematically fund the pavement maintenance shortfall of \$62M.

*Table 4: Pavement Maintenance Funding Gap*

5-Year Funding Plan	FY2025	FY2026	FY2027	FY2028	FY2029
<b>Additional Funding Needed</b>	\$10,972,242	\$31,339,945	\$42,225,264	\$52,225,264	\$62,225,264

More information on the Program’s FY26 needs will be presented to the City Council through the annual budget process.

For additional information, please contact Lauren Prieur, Transportation and Public Works Director, by e-mail to [lauren.prieur@fortworthtexas.gov](mailto:lauren.prieur@fortworthtexas.gov).

**Jesus “Jay” Chapa  
City Manager**