

Mayor and Council Communication

DATE: 08/27/24

M&C FILE NUMBER: M&C 24-0715

LOG NAME: 55FWS EAST-SIDE HANGAR ACCESS TAXILANES PHASE II AMENDMENT 1

SUBJECT

(CD 8) Authorize Execution of Amendment No. 1 to the Grant Agreement with Texas Department of Transportation for Design of Phase II of the East-Side Hangar Access Taxilanes Project to Increase City Participation in an Amount Up to \$103,000.00 at Fort Worth Spinks Airport and Adopt Appropriation Ordinance

RECOMMENDATION:

It is recommended the City Council:

1. Authorize execution of Amendment No. 1 to the Grant Agreement with Texas Department of Transportation for design of Phase II of the East-Side Hangar Access Taxilanes project to increase City participation in an amount up to \$103,000.00 at Fort Worth Spinks Airport; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Muni Airport Grants Federal Fund in an amount up to \$103,000.00, transferred from the Municipal Airport Capital Proj Fund, for the purpose of funding design of Phase II of the East-Side Hangar Access Taxilanes project (City Project No. 105661).

DISCUSSION:

On March 19, 2024, Mayor and Council Communication (M&C 24-0219), the City Council authorized the application for and acceptance of a grant from the Federal Aviation Administration (FAA), passed through the State of Texas, being represented by the Texas Department of Transportation, Aviation Division (TxDOT), for Phase II of the Hangar Access Taxilanes project (Project) at Fort Worth Spinks Airport (Airport). This M&C also adopted Resolution No. 5911-03-2024 which allowed for the execution of grant related agreements for the Project. On May 31, 2024, City Secretary Contract No. 61488 (Contract) was executed with TxDOT accepting the grant funds for the design of the Project.

This Project consists of designing up to three taxilanes on the northeast side of the Airport, connecting to Taxiway Mike (see attached map). This Project is located directly east of Phase I, which was completed in July of 2024.

Amendment No. 1 (Amendment) will increase the City of Fort Worth's (City) participation for design of the Project in an amount up to \$103,000.00, as it has been determined that one or more of the taxilanes will be in the floodplain southeast of the Airport. The original fee estimate included survey and geotechnical work, however, because of the floodplain, additional tasks and fees will be required including hydraulic modeling, additional survey, and additional review by the City's Development Services Department. Further, this floodplain is managed by the Federal Emergency Management Agency (FEMA), which adds additional review, fees and requires a Letter of Map Revision (LOMR) to be submitted after the Project. TxDOT does not have additional funding to contribute to the design of this Project, therefore the Aviation Department will be responsible for the additional costs.

The table below depicts the current and amended appropriations in the Muni Airport Grants Federal fund for the FWS 2402SPINK East Side Ph II project:

Accounts	Appropriated M&C 24-0219	Additional Appropriations (Amendment No. 1)	Total
4310018 Intrgv Rev - US Dept of Transp	\$148,500.00	\$0.00	\$148,500.00
4955002 Transfer From Airport Cap	\$16,500.00	\$103,000.00	\$119,500.00
Total Revenues	\$165,000.00	\$103,000.00	\$268,000.00
5330201 Other Contractual Services	\$165,000.00	\$103,000.00	\$268,000.00
Total Expenditures	\$165,000.00	\$103,000.00	\$268,000.00

Funding for the additional costs is available in the Municipal Airport Capital Proj Fund in the Future Grant Matches project.

Fort Worth Spinks Airport is located in COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Muni Airport Grants Federal Fund for the FWS 2402SPINK East Side Ph II project. Prior to an expenditure being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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