



GL0019-07 - Project Budget Summary

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104732 2023 Concrete Rehab Unit Price

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
30100 General Capital Projects	\$1,655,000.00			\$1,655,000.00	\$0.00	100.00
Total Revenue:	\$1,655,000.00			\$1,655,000.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
New Capital Project Funds	\$1,655,000.00	\$0.00	\$0.00	\$2,510.84	\$1,652,489.16	0.15
30100 General Capital Projects	\$1,655,000.00	\$0.00	\$0.00	\$2,510.84	\$1,652,489.16	0.15
Total Expenditure :	\$1,655,000.00	\$0.00	\$0.00	\$2,510.84	\$1,652,489.16	0.15

Parameter	Value
Project	104732

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FSCM 92 Production

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