

CITY COUNCIL AGENDA

SPECIAL CALLED BUDGET WORK SESSION ON THE FY2025 BUDGET

FOR THE MEETING AT 10:00 AM, TUESDAY, JUNE 18, 2024
CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020
200 TEXAS STREET, FORT WORTH, TEXAS

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| 1. | Call to Order | Mattie Parker
Mayor |
| 2. | Opening Comments | Mark McDaniel
Deputy City Manager |
| 3. | Briefing on HR Budget Topics | Dianna Giordano
Director of Human Resources |
| | a. Budget Drivers and Total Compensation | |
| | b. Pay Strategies and Minimum Wage Scenarios | |
| 4. | Priority Based Budgeting Preview: HR | Dianna Giordano
Director of Human Resources |
| 5. | FY25 General Fund Revenues | Christianne Simmons
Chief Transformation Officer |
| 6. | FY25 Proposed Fee Change Preview | Christianne Simmons
Chief Transformation Officer |
| 7. | FY25 Decision Package Overview | Christianne Simmons
Chief Transformation Officer |
| 8. | Closing Comments | Mattie Parker
Mayor |

The City Council may convene in Executive Session in the City Council Conference Room in order to conduct a closed meeting to discuss any item listed on this Agenda in accordance with Chapter 551 of the Texas Government Code.

ADJOURNMENT

The location identified on this agenda is the location at which the presiding officer will be physically present and presiding over the meeting. Members of the City Council may be participating remotely in compliance with the Texas Open Meetings Act and the Council Rules of Procedure.

CITY COUNCIL CONFERENCE ROOM, CITY HALL, ROOM 2020, is wheelchair accessible. Persons with disabilities who plan to attend this meeting and who may need accommodations, auxiliary aids, or services such as interpreters, readers, or large print are requested to contact the City's ADA Coordinator at (817) 392-8552 or e-mail ADA@FortWorthTexas.gov at least 48 hours prior to the meeting so that appropriate arrangements can be made. If the City does not receive notification at least 48 hours prior to the meeting, the City will make a reasonable attempt to provide the necessary accommodations.

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