

Resolution

No. _____

AUTHORIZING AND EXPANDING FORT WORTH PUBLIC IMPROVEMENT DISTRICT NO. 18 (TOURISM PID) TO INCLUDE THREE ADDITIONAL HOTEL PROPERTIES

WHEREAS, the Public Improvement District Assessment Act, Chapter 372 of the Texas Local Government Code (“Act”) allows for the establishment of public improvement districts;

WHEREAS, on August 29, 2017, the City Council adopted Resolution No. 4837-08-2017, establishing Fort Worth Public Improvement District 18 – Tourism (“Tourism PID”) (“Establishing Resolution”);

WHEREAS, on August 18, 2020, April 13, 2021, September 14, 2021, April 26, 2022, May 21, 2024, August 27, 2024, May 13, 2025, and August 26, 2025, the City Council adopted Resolution Nos. 5264-08-2020, 5382-04-2021, 5467-09-2021, 5561-04-2022, 5958-05-2024, 5998-08-2024, 6098-05-2025, and 6155-08-2025 respectively, expanding the boundaries of the Tourism PID (Resolution Nos. 5264-08-2020, 5382-08-2021, 5467-09-2021, 5561-04-2022, 5958-05-2024, 5998-08-2024, 6098-05-2025, and 6155-08-2025 are collectively referred to as the “Expansion Resolutions”);

WHEREAS, Section 372.0121 of the Act, as amended by the 87th Texas Legislature (2021) through Senate Bill 804, allows the City Council to include additional properties in the Tourism PID if (i) the property is a hotel and (ii) a sufficient number of the record owners of the real property currently included and proposed to be included in the Tourism PID have consented to be included in the Tourism PID by signing the original petition to establish the Tourism PID or by signing a petition or written consent to include property in the Tourism PID;

WHEREAS, the number of consenting record owners is sufficient if (1) the record owners own more than 60% of appraised value of taxable real property liable for assessment in the Tourism PID; and either (i) constitute more than 60% of all record owners of taxable real property liable for assessment in the Tourism PID, or (ii) own, in aggregate, more than 60% of the area of all taxable real property liable for assessment in the Tourism PID;

WHEREAS, another expansion petition (“Petition”) was submitted to the City of Fort Worth, Texas (“City”), pursuant to the Act, from the Cambria, located at 925 Jerome St, Fort Worth, TX 76104, the Crescent West 7th, located at 3300 Camp Bowie Blvd, Fort Worth, Texas 76107, and the Home 2 Suites, located at 6730 NW Loop 820, Fort Worth, TX, 76135, requesting to expand the Tourism PID boundaries to include two additional hotel properties within the Tourism PID and has been on file in the office of the City Secretary for public inspection;

WHEREAS, pursuant to Section 372.009 of the Act, the City provided notice and publication of two public hearings to be conducted on April 28, 2026, and

May 12, 2026, to consider the expansion of the Tourism PID (“Public Hearings”), which notice and publication included the following: (i) time and place of the Public Hearings; (ii) general nature of the proposed improvements and services; (iii) estimated costs of the improvements and services; (iv) expanded boundaries of the Tourism PID; (v) proposed method of assessment; and (vi) proposed apportionment of cost between the additional hotel property in Tourism PID and the City;

WHEREAS, notice of the Public Hearings was published on April 3, 2026, in the Fort Worth *Star-Telegram*, a newspaper of general circulation in the City, and was also mailed on April 3, 2026, to all record owners of property in the Tourism PID liable for assessment, and all persons desiring to be heard were given a full and fair opportunity to be heard at the Public Hearing;

WHEREAS, the City Council conducted and adjourned the Public Hearing to consider the expansion of the Tourism PID.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF FORT WORTH, TEXAS:

1. Recitals.

The findings set forth in the recitals of this Resolution are found to be true and correct.

2. Findings.

The City Council, after duly considering the evidence and testimony presented at the Public Hearings and based on all information known by the City Council, hereby makes the following findings:

2.1 Petition and Boundaries.

(a) The current boundaries of the Tourism PID consist of noncontiguous areas authorized under Section 372.0035 of the Act consisting solely of hotel properties with 100 or more rooms ordinarily used for sleeping within the City of Fort Worth. The lists of the original and additional hotels that are included within the boundaries of the Tourism PID are included in the Establishing Resolution and Expansion Resolutions, respectively.

(b) As set forth in the Recitals above, the Act allows the City Council to include additional properties in the Tourism PID if the required elements are satisfied. As evidenced below, the hotel property set forth in **Exhibit “A”**, which is attached hereto and incorporated herein for all purposes (“Additional Hotel Properties”), meets the necessary elements for inclusion into the Tourism PID.

(i) The Additional Hotel Properties to be included in the Tourism PID as part of this Resolution are hotel properties.

- (ii) A sufficient number of record owners of the real property currently included and proposed to be included in the Tourism PID have consented to be included in the Tourism PID by signing the original petition to establish the Tourism PID or by signing a petition or written consent to include property in the Tourism PID. Specifically, the number of consenting record owners exceeds the thresholds required by the Act, which is evidenced by the following: (1) 86.30% of appraised value of taxable real property liable for assessment, (2) 69.84% of record owners of taxable real property liable for assessment, and (3) 72.04% for the area of all taxable real property liable for assessment.

2.2 Advisability and Feasibility of the Improvements and Services Proposed for the Tourism PID. It is advisable to expand the Tourism PID to include the Additional Hotel Property to provide the proposed improvements and services described in the Petition and this Resolution. The improvements and services will promote the interests of the City and confer a special benefit on the assessed properties within the Tourism PID. The Fort Worth Convention and Visitor's Bureau staff performed an analysis of the Tourism PID, its service plan and strategies, and concluded that it provides a very effective means for significantly enhancing the ability of Fort Worth to promote its hotel, convention, and tourism activity, which has been borne out since the Tourism PID's establishment. Based on this analysis and the successful history of the Tourism PID, the City finds the proposed tourism public improvement district to be both advisable and feasible.

2.3 Nature of the Improvements and Services. The general nature of the proposed improvements and services to be provided within the expanded boundaries of Tourism PID include, without limitation, marketing, business recruitment, and promotional activities authorized by the Act for improvements and promotion of the Tourism PID, including, but not limited to, the provision of incentives by the Fort Worth Convention and Visitors Bureau to organizations to encourage them to bring large and city-wide events (including, without limitation, meetings, sporting, recreation, and cultural events) to Fort Worth and to fund additional marketing by the Fort Worth Convention and Visitors Bureau to increase hotel stays within the City.

2.4 Estimated Cost of the Improvements and Services. Over the two (2) year period beginning on October 1, 2025, and ending on the expiration of the Tourism PID as provided in Section 3 of the Establishing Resolution, the estimated total cost of the improvements and services to be provided by the Tourism PID will be \$216,000,000.00, which includes a revised estimated cost of \$8,000,000.00 for the 2025-2026 fiscal year.

For the 2025-2026 fiscal year, the revised estimated costs of the below-referenced improvements and services, and estimated costs to implement such improvements and services are:

Incentives and Sales Efforts	\$4,687,550
Marketing and Research (Promotion/Advertising)	\$2,224,600
Site Visits & Familiarization Tours	\$ 119,175
Cultural Enhancements through Marketing and Promotion of the Arts	\$595,875
Operations and Administration	317,800
City Administrative Fee	\$55,000
Total	\$8,000,000

On September 16, 2025, the City Council adopted the fiscal year 2025-2026 budget and two-year service plan, the same being Ordinance No. 272996-09-2025. The inclusion of the Additional Hotel Property will not affect the adopted budget. Such costs will be paid from assessments levied in accordance with the Act. The full two-year service plan is attached to the resolution approving the amended budget and two-year service plan that is being considered at the same time as this resolution.

2.5. Method of Assessment. The costs of the improvements and services will be funded from assessments levied on and collected from properties located in the Tourism PID that contain hotels of one hundred (100) or more guest rooms and that are subject to payment of City hotel occupancy taxes pursuant to Chapter 32, Article II of the City Code, as amended. The City will levy a special assessment against the new hotel property located within the expanded boundaries of the Tourism PID (“Hotel Parcel”) in an amount equal to two percent (2%) of the consideration received for occupancy of any sleeping rooms furnished by the new hotel on the Hotel Parcel (subject to any lawful exemption of the hotel occupancy tax under applicable state law and City ordinances), with such assessments to be collected in the same manner and in accordance with the same procedures as those established for collection of the City’s hotel occupancy tax, as set forth in Chapter 32, Article II of the City Code, as amended. The collection of assessments will begin on the earliest date allowed by the Act and continue to be collected at the same time hotel occupancy taxes are collected. The City Council hereby finds that the proposed method of assessment is reasonable and necessary.

2.6 Apportionment of Costs Between the Tourism PID and the City, as a Whole. The apportionment of costs between the Tourism PID, inclusive of the Additional Hotel Property, and the City, as a whole, is as follows:

- (a) The entire cost of each improvement and service will be paid from assessments levied in accordance with the Act.

(b) No City funds will be used to pay any portion of the cost of any improvement or service, unless such funding is approved from the City Council or other appropriate municipal authority on a case-by-case basis.

3. Inclusion of Additional Hotel Property within the Tourism PID; Term.

Based on the findings set forth above, the City Council authorizes the expansion of the boundaries of the Tourism PID to include the Additional Hotel Property. The inclusion of the Additional Hotel Property within the Tourism PID takes effect on the date on which this Resolution is adopted by the City Council and will expire concurrently with the expiration date set forth in Section 3 of the Establishing Resolution. The expansion of the Tourism PID is subject to all conditions, limitations, and reservations set forth in the findings in Sections 1 and 2. All other provisions of this Resolution will be effective from and after adoption of this Resolution.

4. Advisory Body.

The City Council hereby declines to appoint an advisory body for the expanded Tourism PID boundaries pursuant to Section 372.008 of the Act. The City Council hereby reserves the right to assign responsibility for preparation of the ongoing service plan for the PID to another entity in the absence of such an advisory body, as authorized by Section 372.013(a) of the Act.

ADOPTED this 28th day of April 2026.

ATTEST:

Jannette Goodall City Secretary

EXHIBIT A
Expanded Boundaries of the Tourism PID (Additional
Hotel Property)

Account Name	Address	City, State, Zip	Rooms
Cambria Hotel	925 Jerome St	Fort Worth, TX 76104	139
Crescent West 7th	3300 Camp Bowie Blvd	Fort Worth, TX 76107	200
Home 2 Suites	6730 NW Loop 820	Fort Worth, TX 76135	150

