

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/24/25 M&C FILE NUMBER: M&C 25-0596

LOG NAME: 20AMENDMENT TO TEXAS A&M TRANSPORTATION INSTITUTE ILA

SUBJECT

(ALL) Authorize Execution of Amendment No. 3 to an Interlocal Agreement with Texas A&M Transportation Institute, Increasing City Participation in the Amount of \$150,000.00, for Transportation Planning Project for a Total Revised Contract Amount of \$362,500.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 3, in the amount of \$150,000.00, to City Secretary Contract No. 61342, an Interlocal Agreement with Texas A&M Transportation Institute, for Transportation Planning Project (City Project No. 105470) for a total revised contract amount of \$362,500.00.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to amend the Interlocal Agreement between the City of Fort Worth and Texas A&M Transportation Institute (TTI) for the following tasks such as Data Validation, Safety Database, Project Scoping and Evaluation Assistance, Best Practice Reviews and Recommendations, Urban Rail Assessment, Staff Augmentation for SMART Grant Initiatives, On-Call Support for Transit Project Development, Supporting Moving a Million (M1M) Case Studies and Demographic Review, Supporting 2026 Bond Review, Supporting Request for Innovation (RFI) Process, Reviewing and Assessing Bike Lane Maintenance Processes, Assisting in the Evaluation and Development of Alliance Truck Port, Supporting Planning Efforts for 2026 World Cup Activities in Fort Worth.

An Interlocal Agreement for technical assistance with Texas A&M Transportation Institute for an initial contract amount of \$95,000.00 was executed on April 29, 2024 (CSC 61342). The agreement was subsequently revised by Amendment No. 1 in the amount of \$75,000.00 (M&C 24-0655, August 13, 2024) and by Amendment 2 in the amount of \$42,500.00 (administratively authorized on February 27, 2025). It has become necessary to further amend the contract to revise and expand the scope of work and budget to include additional task orders and provide additional support as identified.

The following table summarizes previous agreement actions and amendments:

Engineering Agreement	M&C	Date	Amount
Original Agreement Amount	N/A	4/29/24	\$95,000.00
Amendment No.1	24-0655	8/13/24	\$75,000.00
Amendment No.2	Administrative	2/27/25	\$42,500.00
Amendment No.3	Pending	This M&C	\$150,000.00
Revised Agreement Amount			\$362,500.00

The Funding for this amendment is summarized in the table below:

Fund	Existing Funding	Additional Funding	Project Total
30100 - General Capital Projects	\$150,000.00	\$0.00	\$150,000.00
Project Total	\$150,000.00	\$0.00	\$150,000.00

Funding is budgeted in the General Capital Projects Fund within Transit Initiatives programmable project (City Project No: P00129) for the TPW Department for the purpose of funding the Texas A&M ILA project (City Project No: 105470), as appropriated.

A business equity goal is not assigned when purchasing from an approved purchasing cooperative or public entity.

This project is located in ALL COUNCIL DISTRICTS

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: Texas A&M Transportation Institute

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital

Projects Fund for the Texas A&M ILA project to support the approval of the above recommendation and execution of the amendment. Before any expenditure is incurred, the Transportation and Public Works department has the responsibility to validate the availability of funds.

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Expedited