

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0743

LOG NAME: 80PARK IMPROVEMENTS AT 3 PARKS CO2

SUBJECT

(CD 2 and CD 4) Authorize Execution of Change Order No. 2 in the Amount of \$145,218.50 with Northstar Construction, LLC, for the Construction of Park Improvements at Marine Creek Lake, Vineyards at Heritage, and Kingsridge Parks, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of Change Order No. 2 in the amount of \$145,218.50 to City Secretary Contract No. 62741, with Northstar Construction, LLC, for construction of park improvements at Marine Creek Lake Park (City Project No. 100577), Vineyards at Heritage Park (City Project No. 102318), and Kingsridge Parks (City Project No. 102323), increasing the total contract amount to \$2,006,113.50;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the General Capital Projects Fund in the amount of \$185,000.00, from available funds in the Park Improvements programmable project (City Project No. P00059), for the purpose of funding the Marine Creek Lake Park project (City Project No. 100577) in the amount of \$60,000.00, and funding the Vineyards at Heritage Park project (City Project No. 102318) in the amount of \$125,000.00; and
3. Amend the Fiscal Years 2025-2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Change Order (CO) No. 2, in the amount of \$145,218.50 to City Secretary Contract No. 62741, with Northstar Construction, LLC, for park improvements at Marine Creek Lake, Vineyards at Heritage, and Kingsridge Parks.

On January 14, 2025, the City Council authorized awarding a contract with Northstar Construction, LLC, in the amount of \$1,776,179.00 for the construction of park improvements at Marine Creek Lake, Vineyards at Heritage, and Kingsridge Parks.

On May 15, 2025, CO No. 1 was administratively executed in the amount of \$84,716.00 for adjustments in trail alignments and the addition of a waterline and irrigation equipment at Marine Creek Lake Park, the addition of bench seating areas at Vineyards at Heritage Park, and the addition of bench seating and a shelter at Kingsridge Park.

CO No. 2 in the amount of \$145,218.50 includes the addition of a drinking fountain, additional excavation work, and additional concrete for trail adjustments at Marine Creek Lake Park, the addition of a fitness station and security lighting to Vineyards at Heritage Park, and the addition of two low-water crossings to improve site drainage and the replacement of existing concrete sidewalk to ensure compliance with Americans with Disabilities Act (ADA) standards at Kingsridge Park.

Funding is available for appropriation from the Park Improvements programmable project within the General Capital Projects Fund for the park improvements at Marine Creek Lake and Vineyards at Heritage, and funding is available in the PARD Dedications Fee Fund for the park improvements at Kingsridge Park.

The table below summarizes the project construction contract amount:

Contract	Amount
Construction Contract Amount	\$1,776,179.00
Construction Change Order No. 1	\$84,716.00
Construction Change Order No. 2	\$145,218.50
Total construction contract Amount	\$2,006,113.50

Marine Creek Lake Park is located in Council District 2, and Vineyards at Heritage Park and Kingsridge Park are located in Council District 4.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the PARD Dedication Fees Fund for the Kingsridge/Kingsride West project and the Park Improvements programmable project within the General Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects and PARD Dedication Fees Funds for the Kingsridge/Kingsride West, Marine Creek Lake Park Imps and Vineyards at Heritage Park projects to support the above recommendations and execution of the change order. Prior to any expenditure being incurred, the Park & Recreation Department has the

responsibility to validate the availability of funds.

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