

Mayor and Council Communication

DATE: 09/24/19

M&C FILE NUMBER: M&C 19-0182

LOG NAME: 20INTERIM FUNDING MEANDERING RD.

SUBJECT

Adopt Appropriation Ordinance in the Amount of \$500,000 from Street Rehabilitation Fund to Provide Interim Funding for the Meandering Road Project until Additional Grant Funds are Appropriated and Authorize Amendment #2 to the Professional Engineering Services Agreement with Lamb Star Engineering in an Amount of \$350,000 for Additional Design Services for a Revised Contract Amount of \$1,150,000. (COUNCIL DISTRICT 7)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing estimated receipts and appropriations in the amount of \$500,000 from Street Rehabilitation Fund to provide interim funding for the Meandering Road Project until additional grant funds are appropriated; and
2. Authorize Amendment No. 2 to the Professional Engineering Services Agreement, City Secretary No. 49334, with Lamb Star Engineering in an amount of \$350,000 for additional design services for a revised contract amount of \$1,150,000.

DISCUSSION:

In 2017, the City of Fort Worth working in conjunction with North Central Texas Council of Governments (NCTCOG), City of River Oaks, Tarrant County and Naval Air Station Joint Reserve Base (NAS Fort Worth, JRB) assumed the lead role to deliver this project. A Local Project Advance Funding Agreement (LPAFA) was authorized by City Council on 05/03/2016 (C-27708) to support this effort by providing design and environmental review. Following a Request for Proposals, the city selected and executed an Engineering Services Agreement with Lamb-Star Engineering, L.P. for design services to develop plans and specifications for the reconstruction of Meandering Road (City Secretary No. 49334, M&C C-28290).

This project was selected to receive Federal Funds to improve livability of military communities and to enhance safety along this corridor that serves NAS Fort Worth JRB by improving the pavement condition, providing bicycle and pedestrian amenities, installing street lights and promoting safety by reducing traveling speeds at several intersections by constructing single lane roundabouts.

The original contract amount for the Engineering Services Agreement was \$1,000,000 in federal reimbursement funds with no local match participation required. An amendment was executed administratively in October of 2017 to reduce the amount to \$800,000 to provide funds for project management and Right Of Way services (City Secretary No.49334 A-1). NCTCOG has earmarked \$16M for this project and pending the approval of revisions submitted to the State Transportation Improvement Program this fall, all remaining funds will be appropriated for final design and construction.

Staff is requesting interim funds in the amount of \$500,000 to be allocated to the project until the remaining funds are appropriated in order to continue with the engineering plans and to meet the proposed TxDOT letting schedule. Once the federal funds are received, previous eligible expenditures will be transferred to the grant funds.

The following is a summary of the contract history:

Contract	Amount (\$)	Description	Approval Action	Approval Date
Initial contract CSC #49334	1,000,000	Preliminary Design	C-28290	06/20/2017
Amendment 1 CSC #49334-A1	-200,000	Reduction in contract amount to allocate funding for project management and ROW services	approved administratively	10/25/2017
Amendment 2	350,000	Final Design	pending	pending

Totals	1,150,000			
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This project is 100% Federally funded with a DBE goal of 0% as determined by the Texas Department of Transportation (TxDOT).

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon the approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the capital budget, as previously appropriated in the Street Rehabilitation Fund.

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