

Mayor and Council Communication

DATE: 08/27/24

M&C FILE NUMBER: M&C 24-0629

LOG NAME: 13ITB 24-0201 PVC PIPE AND FITTINGS HO WATER

SUBJECT

(ALL) Authorize Execution of Non-Exclusive Agreements with Consolidated Pipe and Supply, Core & Main LP, and North Texas Winwater for PVC Pipe and Fittings for the Water Department in a Combined Annual Amount Up to \$750,000.00 and Authorize Four One-Year Renewals in an Amount Up to \$862,500.00 for the First Renewal, \$991,875.00 for the Second Renewal, \$1,140,656.25 for the Third Renewal, and \$1,311,754.40 for the Fourth Renewal

RECOMMENDATION:

It is recommended that the City Council authorize execution of non-exclusive agreements with Consolidated Pipe and Supply, Core & Main LP, and North Texas Winwater for PVC pipe and fittings for the Water Department in a combined annual amount up to \$750,000.00 and authorize four one-year renewals in an amount up to \$862,500.00 for the first renewal, \$991,875.00 for the second renewal, \$1,140,656.25 for the third renewal, and \$1,311,754.40 for the fourth renewal.

DISCUSSION:

The Water Department approached the Purchasing Division to procure non-exclusive agreements for PVC pipes and fittings including but not limited to flexible fittings, adapters, PVC couplings, PVC pipes and, max adapters. Under the proposed non-exclusive agreements, the vendors will provide PVC pipes and fittings for repairs on water and sewer lines throughout the City of Fort Worth. In order to procure these products, purchasing issued an Invitation to Bid (ITB) 24-0201 that consisted of detailed specifications regarding the product dimensions, the American Society for Testing and Materials (ASTM) standards the products must meet, and delivery procedures.

The ITB was advertised in the *Fort Worth Star-Telegram* on May 8, 2024, May 15, 2024, May 22, 2024, and May 29, 2024. The City received 4 responses.

Staff evaluated the bid responses based on the lowest responsible bidder criteria and recommends awarding non-exclusive agreements with Consolidated Pipe and Supply, Core & Main LP, and North Texas Winwater with four, one-year renewals. No guarantee was made that a specific amount of items will be purchased.

Due to price increases and increased volume in city-wide projects for the Water Department, staff recommends the total compensation for each annual renewal term be increased by 15% to ensure the City is able to meet demand. The total compensation for the initial term of the contracts shall be a combined amount up to \$750,000.00 for the initial term, \$862,500.00 for the first renewal, \$991,875.00 for the second renewal, \$1,140,656.25 for the third renewal, and \$1,311,754.40 for the fourth renewal.

FUNDING: Funding is budgeted in the General Operating & Maintenance category in the Water & Sewer Fund for the Water Department. The maximum combined amount allowed under the agreement for the initial term will be \$750,000.00; however, the actual amount used will be based on the need of the department and the available budget.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirements was requested and approved by the DVIN, in accordance with the Ordinance, because the purchase of goods or services is from sources where subcontracting or supplier opportunities are negligible.

AGREEMENT TERMS: Upon City Council approval, the agreements will begin upon execution and expire on September 30, 2024.

RENEWAL TERMS: The agreements may be renewed for four (4) additional, one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating budget, as previously appropriated, in the Water & Sewer Fund. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the

availability of funds.

<u>Submitted for City Manager's Office by:</u>	Reginald Zeno	8517
	Fernando Costa	6122
<u>Originating Business Unit Head:</u>	Reginald Zeno	8517
	Christopher Harder	5020
<u>Additional Information Contact:</u>	Jo Ann Gunn	8525
	Heather Oakes	8354