

**CITY OF FORT WORTH, TEXAS**  
**CITY COUNCIL WORKSESSION MEETING**  
**TUESDAY, AUGUST 13, 2019**

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**Present:**

Mayor Betsy Price  
Mayor Pro tem Dennis Shingleton, District 7  
Council Member Carlos Flores, District 2  
Council Member Brian Byrd, District 3  
Council Member Cary Moon, District 4  
Council Member Gyna Bivens, District 5  
Council Member Jungus Jordan, District 6  
Council Member Kelly Allen Gray, District 8  
Council Member Ann Zadeh, District 9

**Staff Present:**

David Cooke, City Manager  
Sarah Fullenwider, City Attorney  
Mary J. Kayser, City Secretary

With a quorum of the City Council Members present, Mayor Price called the Fort Worth City Council Work Session to order at 3:02 p.m. on Tuesday, June 25, 2019, in City Council Conference Room 290 of the Fort Worth City Hall, 200 Texas Street, Fort Worth, Texas.

**1. Report of the City Manager - David Cooke, City Manager**

**a. Changes to the City Council Agenda**

M&C 19-0037 will be withdrawn from the agenda.  
M&C 10-0017 will be continued to August 20, 2019.

**b. Upcoming and Recent Events**

No events were announced.

**c. Organizational Updates and Employee Recognition(s)**

Council Member Brian Byrd recognized Chief Kraus and numerous members of the Police Department for their response to an incident on July 18, 2019, at the Broadmoor Apartments.

Library Director Manya Schorr announced that the Fort Worth Public Library has been reaccredited through the State Library of Texas.

**d. Informal Reports**

[19-10295](#) Arlington Heights Voluntary Acquisition Project Benefits - Greg Simmons

[19-10296](#) Cooperative Park Projects and Funding Sources - David Creek

[19-10297](#) Fort Worth Police Department Community Programs - Captain JC Stockton

[19-10298](#) FY2019 Eight-Month Revenue and Expense Budget Forecast - Terry Hanson

[19-10299](#) June 2019 - Sales Tax - Terry Hanson

[19-10300](#) Northwest Community Center - David Creek

[19-10301](#) Recent Federal Aviation Administration Grant Awards - Bill Welstead

[19-10302](#) Submission of 2019 Certified Appraisal Roll and Certified Collection Rate - Terry Hanson

[19-10303](#) Submission of 2019 Effective and Rollback Tax Rates - Terry Hanson

[19-10304](#) Water Department FY2020 Revenue Requirements - Chris Harder

**2. Current Agenda Items - City Council Members**

There were no questions or concerns.

**3. Responses to Items Continued from a Previous Meeting**

There were no items continued.

**4. Update and Year One Review of Economic Development Strategic Plan  
Objectives - Robert Sturns, Economic Development and John Roberts, TIP  
Strategies**

Director of Economic Development, Robert Sturns and John Karas and Jennifer Todd with TIP Strategies presented an update and review of the Economic Development Strategic Plan.

**5. Presentation on the Recommended Fiscal Year 2020 Operating Budget - David  
Cooke, City Manager**

City Manager David Cooke presented the Fiscal Year 2020 Operating Budget. The budget is 1.8 billion dollars. The proposed tax rate is \$0.7475 with \$0.5950 going to Operations and Maintenance (O&M) and \$0.1525 going to Debt Service. Of the \$0.5950 going to O&M \$0.5300 will go to Operations and \$0.0650 will go to Capital. There will be a total of 114 net new positions.

**6. City Council Requests for Future Agenda Items and/or Reports**

Council Member Moon - review of small cell tower requirements and controls and how we can make changes quickly.

Council Member Bivens -are we aggregating complaint data and analyzing it.

**7. Executive Session (CITY COUNCIL CONFERENCE ROOM, CITY HALL,  
ROOM 290) - SEE ATTACHMENT A**

There being no further business to come before the City Council Mayor Price adjourned the meeting at 4:37 p.m.