FY2022 FEE CHANGES

The proposed fees were used in crafting revenue projections for the development of the Fiscal Year 2022 budget and include the following fee adjustments:

| General Fund | | |
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| Library Department | | |
| Fee Title | New Fee Amount | Description of Change |
| Inter-Library Loan Fees | \$3.00 | New Fee |
| Code Compliance Department | | |
| Fee Title | New Fee Amount | Description of Change |
| Boarding Fee | \$15.00 | Increase of \$3.00 per day |
| Neighborhood Services and Park & Recreation | I. | increase of \$5.00 per day |
| - | | Description of Change |
| Fee Title | New Fee Amount | Description of Change |
| Senior – Resident Day Pass | \$5.00 | Decrease of \$2.00 per person |
| Senior – Non-Resident Day Pass | \$10.00 | Decrease of \$4.00 per person |
| Military Day Pass | \$6.00 | New Fee |
| Employee Day Pass | \$5.00 | New Fee |
| Military Membership Annual Pass | \$30.00 | New Fee |
| Employee – Family Membership Annual Pass | \$75.00 | New Fee |
| Employee – Additional Family Membership Annual Pass | \$11.00 | New Fee |
| Fitness Day Pass - Bronze | \$10.00 | Decrease of \$5.00 per person |
| Fitness Day Pass – Silver | \$12.00 | Decrease of \$3.00 per person |
| Fitness Day Pass – Gold | \$15.00 | No Change |
| FW@6 Membership | \$10.00 | New Fee |
| itness Monthly Pass - Military – Bronze | \$8.00 | New Fee |
| Fitness Monthly Pass Special Populations - Gold | \$14.00 | Decrease of \$2.00 per person |
| itness Monthly Pass Military - Gold | \$20.00 | New Fee |
| Fitness Monthly Pass Military – Silver | \$12.00 | New Fee |
| itness Monthly Pass Employee Family - Gold | \$39.00 | New Fee |
| Fitness Monthly Pass Employee Family - Silver | \$22.00 | New Fee |
| itness Monthly Pass Employee Family – Bronze | \$15.00 | New Fee |
| Fitness Monthly Pass Employee Family Additional - Gold | \$10.00 | New Fee |
| itness Monthly Pass Employee Family Additional - Silver | \$6.00 | New Fee |
| Fitness Monthly Pass Employee Family Additional - Bronze | \$3.00 | New Fee |
| itness Yearly Pass – Employee Family Gold | \$405.00 | New Fee |
| itness Yearly Pass Special Populations - Gold | \$110.00 | Decrease of \$10 per person |
| itness Yearly Pass – Employee Family Silver | \$240.00 | New Fee |
| Fitness Yearly Pass – Employee Family Bronze | \$157.00 | New Fee |
| Fitness Yearly Pass Military - Gold | \$158.00 | New Fee |
| Fitness Yearly Pass Military - Silver | \$95.00 | New Fee |
| Fitness Yearly Pass Military - Bronze | \$63.00 | New Fee |
| itness Yearly Pass Employee Family Additional - Gold | \$82.00 | New Fee |
| itness Yearly Pass Employee Family Additional – Silver | \$45.00 | New Fee |
| itness Yearly Pass Employee Family Additional - Bronze | \$22.00 | New Fee |
| itness Yearly Pass Family Additional - Silver | \$60.00 | Decrease of \$5.00 per person |
| itness Yearly Pass Family Additional - Bronze | \$30.00 | Decrease of \$8.00 per person |
| Park & Recreation Department | | |
| 18-hole cart rental – all courses | \$15.70 (\$17.00 after tax) | Increase of \$0.92 per rental |
| 9-hole cart rental – all courses | \$7.85 (\$8.50 after tax) | Increase of \$0.46 per rental |
| | \$20.00- \$25.00 (Currently \$20) | |

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| River Weekend/Holiday Evening Jr 18-hole Green Fee Range \$15.00 - \$20.00 (Currently \$16) New Fee Range Hills Weekday Morning 18-hole Green Fee Range \$19.00 - \$25.00 (Currently \$18) New Fee Range Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range | River Weekend/Holiday Evening Jr 18-hole Green Fee Range \$15.00 - \$20.00 (Currently \$16) New Fee Range Hills Weekday Morning 18-hole Green Fee Range \$19.00 - \$25.00 (Currently \$18) New Fee Range Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | - |
| Hills Weekday Morning 18-hole Green Fee Range \$19.00 - \$25.00 (Currently \$18) New Fee Range Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range | Hills Weekday Morning 18-hole Green Fee Range \$19.00 - \$25.00 (Currently \$18) New Fee Range Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | - |
| Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range | Hills Weekday Morning Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | |
| Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range | Hills Weekday Morning Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | New Fee Range |
| Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range | Hills Weekday Mid-Day 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$13) New Fee Range Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | _ |
| | Hills Weekday Mid-Day Sr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Range | | | New Fee Range |
| Hills Weekday Mid-Day Sr. 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$12) New Fee Pange | | | | New Fee Range |
| | Hills Weekday Mid-Day Jr 18-hole Green Fee Range \$10.00 - \$15.00 (Currently \$10) New Fee Range | | | New Fee Range |
| Hills Weekday Mid-Day Ir 18-hole Green Fee Range \$10 00 - \$15 00 (Currently \$10) New Fee Range | . , , , , , , , , , , , , , , , , , , , | Hills Weekday Mid-Day Jr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$10) | New Fee Range |

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|--|---|--------------------------------|
| Hills Weekday Evening 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$11) | New Fee Range |
| Hills Weekday Evening Sr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$11) | New Fee Range |
| Hills Weekday Evening Jr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$10) | New Fee Range |
| Hills Weekend/Holiday Morning 18-hole Green Fee Range | \$25.00 - \$30.00 (Currently \$24) | New Fee Range |
| Hills Weekend/Holiday Morning Sr 18-hole Green Fee Range | \$25.00 - \$30.00 (Currently \$24) | New Fee Range |
| Hills Weekend/Holiday Morning Jr 18-hole Green Fee Range | \$25.00 - \$30.00 (Currently \$24) | New Fee Range |
| Hills Weekend/Holiday Mid-Day 18-hole Green Fee Range | \$19.00- \$25.00 (Currently \$19) | New Fee Range |
| Hills Weekend/Holiday Mid-Day Sr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$12) | New Fee Range |
| Hills Weekend/Holiday Mid-Day Jr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$10) | New Fee Range |
| Hills Weekend/Holiday Evening 18-hole Green Fee Range | \$14.00 - \$20.00 (Currently \$14) | New Fee Range |
| Hills Weekend/Holiday Evening Sr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$12) | New Fee Range |
| Hills Weekend/Holiday Evening Jr 18-hole Green Fee Range | \$10.00 - \$15.00 (Currently \$10) | New Fee Range |
| Rockwood Park Weekday Morning 18-hole Green Fee Range | \$30.00 - \$40.00 (Currently \$31) | New Fee Range |
| | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Weekday Mid-Day 18-hole Green Fee Range | \$20.00 - \$30.00 (Currently \$23) | New Fee Range |
| | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Weekday Evening 18-hole Green Fee Range | \$15.00 - \$25.00 (Currently \$16) | New Fee Range |
| | \$15.00 - \$25.00 (Currently \$15) | New Fee Range |
| | \$15.00 - \$25.00 (Currently \$15) | New Fee Range |
| Rockwood Park Friday Morning 18-hole Green Fee Range | \$30.00 - \$40.00 (Currently \$33) | New Fee Range |
| Rockwood Park Friday Morning Sr 18-hole Green Fee Range | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Friday Morning Jr 18-hole Green Fee Range | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Friday Mid-Day 18-hole Green Fee Range | \$25.00 - \$30.00 (Currently \$25) | New Fee Range |
| Rockwood Park Friday Mid-Day Sr 18-hole Green Fee Range | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Friday Mid-Day Jr 18-hole Green Fee Range | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Rockwood Park Friday Evening 18-hole Green Fee Range | \$15.00 - \$25.00 (Currently \$16) | New Fee Range |
| Rockwood Park Friday Evening 18-hole Green Fee Range | \$15.00 - \$25.00 (Currently \$16) | New Fee Range |
| Rockwood Park Friday Evening St 18-hole Green Fee Range | \$15.00 - \$25.00 (Currently \$16) | |
| Rockwood Park Weekend/Holiday Morning 18-hole Green Fee | \$45.00 - \$50.00 (Currently \$45) | New Fee Range New Fee Range |
| | 545.00 - 550.00 (Carrently 545) | New ree halige |
| Range Rockwood Park Weekend/Holiday Morning Sr 18-hole Green | \$45.00 - \$50.00 (Currently \$43) | New Fee Range |
| Fee Range | 545.00 - 550.00 (Carrently 545) | New ree hange |
| | \$45.00 - \$50.00 (Currently \$43) | New Fee Range |
| Fee Range | 545.00 - 550.00 (Carrently 545) | New ree hange |
| Rockwood Park Weekend/Holiday Mid-Day 18-hole Green Fee | \$30.00 - \$40.00 (Currently \$33) | New Fee Range |
| Range | | New ree Range |
| Rockwood Park Weekend/Holiday Mid-Day Sr 18-hole Green | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Fee Range | 720.00 (Carrently 720) | CC Name |
| Rockwood Park Weekend/Holiday Mid-Day Jr 18-hole Green | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Fee Range | 720.00 (Carrently 720) | - Tett rec name |
| Rockwood Park Weekend/Holiday Evening 18-hole Green Fee | \$20.00 - \$30.00 (Currently \$21) | New Fee Range |
| Range | , , , , , , , , , , , , , , , , , , , | - Tell recordings |
| Rockwood Park Weekend/Holiday Evening Sr 18-hole Green Fee | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Range | , | |
| Rockwood Park Weekend/Holiday Evening Jr 18-hole Green Fee | \$20.00 - \$30.00 (Currently \$20) | New Fee Range |
| Range | (000, 420) | |
| Municipal Airports Fund | | <u></u> |
| | | T |
| Aviation Department | | |

| Fee Title | New Fee Amount | Description of Change |
|---|---|-------------------------|
| Consumer Price Index (CPI) | 0.03% increase | Cost of Living Increase |
| Box Hangar Fee | \$1,215.00 | New Fee |
| License Fee | \$100.00 | New Fee |
| Culture and Tourism Fund | | |
| Public Events Department | | |
| Fee Title | New Fee Amount | Description of Change |
| Will Rogers Memorial Center Coliseum-Commercial Building | \$4,000.00 | Market Increase |
| Lease | , | |
| Will Rogers Coliseum – Move-in/Move-out | \$2,000.00 | Market Increase |
| Will Rogers Coliseum – Rehearsal | \$2,000.00 | Market Increase |
| Texas Room- Commercial Building Lease | \$8,500.00 | Market Increase |
| Texas Room – Move-in/Move-out | \$4,250.00 | Market Increase |
| James L West Arena Move-in/Move-out | \$500.00 | Market Increase |
| John Justin Arena- Commercial Building Lease | \$2,200.00 | Market Increase |
| John Justin Arena – Move-in/Move-out/Exercise | \$1,100.00 | Market Study |
| Veterinary Office- Commercial Building Lease | \$50.00 | New Fee |
| Holiday Rate- Commercial Building Lease | 125% of standard rates | Market Study |
| North Red Lot- Space Lease | \$5,000.00 | New Fee |
| North Red Lot – Move-In/Move-out | \$2,500.00 | New Fee |
| West Lot- Space Lease | \$3,000.00 | New Fee |
| West Lot – Move-in/Move-out | \$1,500.00 | New Fee |
| Amon G Carter Garage- Space Lease | \$3,000.00 | New Fee |
| Amon G Carter Garage – Move-in/Move-out | \$1,500.00 | New Fee |
| South Red Lot- Space Lease | \$2,000.00 | New Fee |
| South Red Lot – Move-in/Move-out | \$1,000.00 | New Fee |
| Equestrian Garage (Upper or Lower Level)- Space Lease | \$2,000.00 | New Fee |
| Equestrian Garage (Upper or Lower Level) - Move-In/Move-Out | \$1,000.00 | New Fee |
| Yellow Lots (A, B or C)- Space Lease | \$2,500.00 | New Fee |
| Yellow Lots (A, B or C) - Move-In/Move-Out | \$1,250.00 | New Fee |
| 8-Channel Mixer Equipment Rental | \$75.00 | New Fee |
| Podium- Equipment Rental | \$20.00 | Market Study |
| Speaker on a Stick (2)- Equipment Rental | \$75.00 | Market Study |
| Metal Bleachers- Equipment Rental | \$250.00 | Market Study |
| Fort Worth Convention Center Arena Facilities Standard Rate | \$8,160.00 | Market Study |
| Lease | | |
| Ballroom Standard Rate Lease | \$5,100.00 | Market Study |
| Ballroom A Standard Rate Lease | \$2,250.00 | Market Study |
| Ballroom B Standard Rate Lease | \$2,550.00 | Market Study |
| Ballroom C Standard Rate Lease | \$2,250.00 | Market Study |
| Exhibit Hall Standard Rate Lease | \$22,400.00 | Market Study |
| Exhibit Hall A Standard Rate Lease | \$6,650.00 | Market Study |
| Exhibit Hall B Standard Rate Lease | \$3,060.00 | Market Study |
| Exhibit Hall C Standard Rate Lease | \$3,060.00 | Market Study |
| Exhibit Hall D Standard Rate Lease | \$3,060.00 | Market Study |
| Exhibit Hall E Standard Rate Lease | \$3,060.00 | Market Study |
| Exhibit Hall F Standard Rate Lease | \$3,060.00 | Market Study |
| Exhibit Annex 1-4 Standard Rate Lease | \$5,100.00 | Market Study |
| WG Events Plaza Standard Rate Lease | \$1,025.00 | Market Study |

| Meeting Room 100 Standard Rate Lease | \$305.00 | Market Study |
|--|------------|--------------|
| Meeting Room 101 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 102 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 103AB Standard Rate Lease | \$610.00 | Market Study |
| Meeting Room 104 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 105 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 106 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 107 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 108 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 109 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 110AB Standard Rate Lease | \$610.00 | Market Study |
| Meeting Room 111 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 112 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 113 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 114 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 120 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 121ABCDEF Standard Rate Lease | \$1,830.00 | Market Study |
| Meeting Room 122 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 200 Standard Rate Lease | \$305.00 | Market Study |
| Meeting Room 201ABC Standard Rate Lease | \$915.00 | Market Study |
| Meeting Room 202ABCD Standard Rate Lease | \$1,220.00 | Market Study |
| Meeting Room 203ABC Standard Rate Lease | \$915.00 | Market Study |
| Meeting Room 204AB Standard Rate Lease | \$610.00 | Market Study |
| Tables 8x30 Non-Skirted Rental | \$15.00 | Market Study |
| Tables 8x18 Non-Skirted Rental | \$15.00 | Market Study |
| Tables 60" Rounds Rental | \$15.00 | Market Study |
| Tables 72" Rounds Rental | \$15.00 | Market Study |
| Stanchions Rental | \$10.00 | Market Study |
| Bike Barricades Rental | \$15.00 | Market Study |
| Corded Microphone Rentals | \$20.00 | Market Study |
| Video In-the-Box Rental | \$1,500.00 | Market Study |
| Tables Skirted Rental | \$30.00 | Market Study |
| Labor for Video In-the-Box | \$75.00 | Market Study |
| | | |