

## FY2022 FEE CHANGES

The proposed fees were used in crafting revenue projections for the development of the Fiscal Year 2022 budget and include the following fee adjustments:

General Fund		
Library Department		
Fee Title	New Fee Amount	Description of Change
Inter-Library Loan Fees	\$3.00	New Fee
Code Compliance Department		
Fee Title	New Fee Amount	Description of Change
Boarding Fee	\$15.00	Increase of \$3.00 per day
Neighborhood Services and Park & Recreation Department		
Fee Title	New Fee Amount	Description of Change
Senior – Resident Day Pass	\$5.00	Decrease of \$2.00 per person
Senior – Non-Resident Day Pass	\$10.00	Decrease of \$4.00 per person
Military Day Pass	\$6.00	New Fee
Employee Day Pass	\$5.00	New Fee
Military Membership Annual Pass	\$30.00	New Fee
Employee – Family Membership Annual Pass	\$75.00	New Fee
Employee – Additional Family Membership Annual Pass	\$11.00	New Fee
Fitness Day Pass - Bronze	\$10.00	Decrease of \$5.00 per person
Fitness Day Pass – Silver	\$12.00	Decrease of \$3.00 per person
Fitness Day Pass – Gold	\$15.00	No Change
FW@6 Membership	\$10.00	New Fee
Fitness Monthly Pass - Military – Bronze	\$8.00	New Fee
Fitness Monthly Pass Special Populations - Gold	\$14.00	Decrease of \$2.00 per person
Fitness Monthly Pass Military - Gold	\$20.00	New Fee
Fitness Monthly Pass Military – Silver	\$12.00	New Fee
Fitness Monthly Pass Employee Family - Gold	\$39.00	New Fee
Fitness Monthly Pass Employee Family - Silver	\$22.00	New Fee
Fitness Monthly Pass Employee Family – Bronze	\$15.00	New Fee
Fitness Monthly Pass Employee Family Additional - Gold	\$10.00	New Fee
Fitness Monthly Pass Employee Family Additional - Silver	\$6.00	New Fee
Fitness Monthly Pass Employee Family Additional - Bronze	\$3.00	New Fee
Fitness Yearly Pass – Employee Family Gold	\$405.00	New Fee
Fitness Yearly Pass Special Populations - Gold	\$110.00	Decrease of \$10 per person
Fitness Yearly Pass – Employee Family Silver	\$240.00	New Fee
Fitness Yearly Pass – Employee Family Bronze	\$157.00	New Fee
Fitness Yearly Pass Military - Gold	\$158.00	New Fee
Fitness Yearly Pass Military - Silver	\$95.00	New Fee
Fitness Yearly Pass Military - Bronze	\$63.00	New Fee
Fitness Yearly Pass Employee Family Additional - Gold	\$82.00	New Fee
Fitness Yearly Pass Employee Family Additional – Silver	\$45.00	New Fee
Fitness Yearly Pass Employee Family Additional - Bronze	\$22.00	New Fee
Fitness Yearly Pass Family Additional - Silver	\$60.00	Decrease of \$5.00 per person
Fitness Yearly Pass Family Additional - Bronze	\$30.00	Decrease of \$8.00 per person
Park & Recreation Department		
18-hole cart rental – all courses	\$15.70 (\$17.00 after tax)	Increase of \$0.92 per rental
9-hole cart rental – all courses	\$7.85 (\$8.50 after tax)	Increase of \$0.46 per rental
Meadowbrook Weekday Morning 18-hole Green Fee Range	\$20.00- \$25.00 (Currently \$20)	New Fee Range

Meadowbrook Weekday Morning Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Meadowbrook Weekday Morning Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Meadowbrook Weekday Mid-Day 18-hole Green Fee Range	\$14.00 - \$20.00 (Currently \$14)	New Fee Range
Meadowbrook Weekday Mid-Day Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Meadowbrook Weekday Mid-Day Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Meadowbrook Weekday Evening 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$ 12)	New Fee Range
Meadowbrook Weekday Evening Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Meadowbrook Weekday Evening Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Meadowbrook Weekend/Holiday Morning 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$26)	New Fee Range
Meadowbrook Weekend/Holiday Morning Sr 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$26)	New Fee Range
Meadowbrook Weekend/Holiday Morning Jr 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$26)	New Fee Range
Meadowbrook Weekend/Holiday Mid-Day 18-hole Green Fee Range	\$20.00 - \$25.00 (Currently \$20)	New Fee Range
Meadowbrook Weekend/Holiday Mid-Day Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Meadowbrook Weekend/Holiday Mid-Day Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Meadowbrook Weekend/Holiday Evening 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$15)	New Fee Range
Meadowbrook Weekend/Holiday Evening Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Meadowbrook Weekend/Holiday Evening Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
River Weekday Morning 18-hole Green Fee Range	\$24.00 - \$30.00 (Currently \$23)	New Fee Range
River Weekday Morning Sr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekday Morning Jr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$15)	New Fee Range
River Weekday Mid-Day 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekday Mid-Day Sr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekday Mid-Day Jr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$15)	New Fee Range
River Weekday Evening 18-hole Green Fee Range	\$14.00 - \$20.00 (Currently \$14)	New Fee Range
River Weekday Evening Sr 18-hole Green Fee Range	\$14.00 - \$20.00 (Currently \$14)	New Fee Range
River Weekday Evening Jr 18-hole Green Fee Range	\$14.00 - \$20.00 (Currently \$14)	New Fee Range
River Weekend/Holiday Morning 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$32)	New Fee Range
River Weekend/Holiday Morning Sr 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$32)	New Fee Range
River Weekend/Holiday Morning Jr 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$32)	New Fee Range
River Weekend/Holiday Mid-Day 18-hole Green Fee Range	\$25.00 - \$35.00 (Currently \$25)	New Fee Range
River Weekend/Holiday Mid-Day Sr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekend/Holiday Mid-Day Jr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekend/Holiday Evening 18-hole Green Fee Range	\$20.00 - \$25.00 (Currently \$20)	New Fee Range
River Weekend/Holiday Evening Sr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
River Weekend/Holiday Evening Jr 18-hole Green Fee Range	\$15.00 - \$20.00 (Currently \$16)	New Fee Range
Hills Weekday Morning 18-hole Green Fee Range	\$19.00 - \$25.00 (Currently \$18)	New Fee Range
Hills Weekday Morning Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Hills Weekday Morning Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Hills Weekday Mid-Day 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$13)	New Fee Range
Hills Weekday Mid-Day Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Hills Weekday Mid-Day Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range

Hills Weekday Evening 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$11)	New Fee Range
Hills Weekday Evening Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$11)	New Fee Range
Hills Weekday Evening Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Hills Weekend/Holiday Morning 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$24)	New Fee Range
Hills Weekend/Holiday Morning Sr 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$24)	New Fee Range
Hills Weekend/Holiday Morning Jr 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$24)	New Fee Range
Hills Weekend/Holiday Mid-Day 18-hole Green Fee Range	\$19.00- \$25.00 (Currently \$19)	New Fee Range
Hills Weekend/Holiday Mid-Day Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Hills Weekend/Holiday Mid-Day Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Hills Weekend/Holiday Evening 18-hole Green Fee Range	\$14.00 - \$20.00 (Currently \$14)	New Fee Range
Hills Weekend/Holiday Evening Sr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$12)	New Fee Range
Hills Weekend/Holiday Evening Jr 18-hole Green Fee Range	\$10.00 - \$15.00 (Currently \$10)	New Fee Range
Rockwood Park Weekday Morning 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$31)	New Fee Range
Rockwood Park Weekday Morning Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekday Morning Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekday Mid-Day 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$23)	New Fee Range
Rockwood Park Weekday Mid-Day Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekday Mid-Day Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekday Evening 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$16)	New Fee Range
Rockwood Park Weekday Evening Sr 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$15)	New Fee Range
Rockwood Park Weekday Evening Jr 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$15)	New Fee Range
Rockwood Park Friday Morning 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$33)	New Fee Range
Rockwood Park Friday Morning Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Friday Morning Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Friday Mid-Day 18-hole Green Fee Range	\$25.00 - \$30.00 (Currently \$25)	New Fee Range
Rockwood Park Friday Mid-Day Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Friday Mid-Day Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Friday Evening 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$16)	New Fee Range
Rockwood Park Friday Evening Sr 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$16)	New Fee Range
Rockwood Park Friday Evening Jr 18-hole Green Fee Range	\$15.00 - \$25.00 (Currently \$16)	New Fee Range
Rockwood Park Weekend/Holiday Morning 18-hole Green Fee Range	\$45.00 - \$50.00 (Currently \$45)	New Fee Range
Rockwood Park Weekend/Holiday Morning Sr 18-hole Green Fee Range	\$45.00 - \$50.00 (Currently \$43)	New Fee Range
Rockwood Park Weekend/Holiday Morning Jr 18-hole Green Fee Range	\$45.00 - \$50.00 (Currently \$43)	New Fee Range
Rockwood Park Weekend/Holiday Mid-Day 18-hole Green Fee Range	\$30.00 - \$40.00 (Currently \$33)	New Fee Range
Rockwood Park Weekend/Holiday Mid-Day Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekend/Holiday Mid-Day Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekend/Holiday Evening 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$21)	New Fee Range
Rockwood Park Weekend/Holiday Evening Sr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range
Rockwood Park Weekend/Holiday Evening Jr 18-hole Green Fee Range	\$20.00 - \$30.00 (Currently \$20)	New Fee Range

<b>Municipal Airports Fund</b>		
<b>Aviation Department</b>		

Fee Title	New Fee Amount	Description of Change
Consumer Price Index (CPI)	0.03% increase	Cost of Living Increase
Box Hangar Fee	\$1,215.00	New Fee
License Fee	\$100.00	New Fee
<b>Culture and Tourism Fund</b>		
<b>Public Events Department</b>		
Fee Title	New Fee Amount	Description of Change
Will Rogers Memorial Center Coliseum-Commercial Building Lease	\$4,000.00	Market Increase
Will Rogers Coliseum – Move-in/Move-out	\$2,000.00	Market Increase
Will Rogers Coliseum – Rehearsal	\$2,000.00	Market Increase
Texas Room- Commercial Building Lease	\$8,500.00	Market Increase
Texas Room – Move-in/Move-out	\$4,250.00	Market Increase
James L West Arena Move-in/Move-out	\$500.00	Market Increase
John Justin Arena- Commercial Building Lease	\$2,200.00	Market Increase
John Justin Arena – Move-in/Move-out/Exercise	\$1,100.00	Market Study
Veterinary Office- Commercial Building Lease	\$50.00	New Fee
Holiday Rate- Commercial Building Lease	125% of standard rates	Market Study
North Red Lot- Space Lease	\$5,000.00	New Fee
North Red Lot – Move-In/Move-out	\$2,500.00	New Fee
West Lot- Space Lease	\$3,000.00	New Fee
West Lot – Move-in/Move-out	\$1,500.00	New Fee
Amon G Carter Garage- Space Lease	\$3,000.00	New Fee
Amon G Carter Garage – Move-in/Move-out	\$1,500.00	New Fee
South Red Lot- Space Lease	\$2,000.00	New Fee
South Red Lot – Move-in/Move-out	\$1,000.00	New Fee
Equestrian Garage (Upper or Lower Level)- Space Lease	\$2,000.00	New Fee
Equestrian Garage (Upper or Lower Level) - Move-In/Move-Out	\$1,000.00	New Fee
Yellow Lots (A, B or C)- Space Lease	\$2,500.00	New Fee
Yellow Lots (A, B or C) - Move-In/Move-Out	\$1,250.00	New Fee
8-Channel Mixer Equipment Rental	\$75.00	New Fee
Podium- Equipment Rental	\$20.00	Market Study
Speaker on a Stick (2)- Equipment Rental	\$75.00	Market Study
Metal Bleachers- Equipment Rental	\$250.00	Market Study
Fort Worth Convention Center Arena Facilities Standard Rate Lease	\$8,160.00	Market Study
Ballroom Standard Rate Lease	\$5,100.00	Market Study
Ballroom A Standard Rate Lease	\$2,250.00	Market Study
Ballroom B Standard Rate Lease	\$2,550.00	Market Study
Ballroom C Standard Rate Lease	\$2,250.00	Market Study
Exhibit Hall Standard Rate Lease	\$22,400.00	Market Study
Exhibit Hall A Standard Rate Lease	\$6,650.00	Market Study
Exhibit Hall B Standard Rate Lease	\$3,060.00	Market Study
Exhibit Hall C Standard Rate Lease	\$3,060.00	Market Study
Exhibit Hall D Standard Rate Lease	\$3,060.00	Market Study
Exhibit Hall E Standard Rate Lease	\$3,060.00	Market Study
Exhibit Hall F Standard Rate Lease	\$3,060.00	Market Study
Exhibit Annex 1-4 Standard Rate Lease	\$5,100.00	Market Study
WG Events Plaza Standard Rate Lease	\$1,025.00	Market Study

Meeting Room 100 Standard Rate Lease	\$305.00	Market Study
Meeting Room 101 Standard Rate Lease	\$305.00	Market Study
Meeting Room 102 Standard Rate Lease	\$305.00	Market Study
Meeting Room 103AB Standard Rate Lease	\$610.00	Market Study
Meeting Room 104 Standard Rate Lease	\$305.00	Market Study
Meeting Room 105 Standard Rate Lease	\$305.00	Market Study
Meeting Room 106 Standard Rate Lease	\$305.00	Market Study
Meeting Room 107 Standard Rate Lease	\$305.00	Market Study
Meeting Room 108 Standard Rate Lease	\$305.00	Market Study
Meeting Room 109 Standard Rate Lease	\$305.00	Market Study
Meeting Room 110AB Standard Rate Lease	\$610.00	Market Study
Meeting Room 111 Standard Rate Lease	\$305.00	Market Study
Meeting Room 112 Standard Rate Lease	\$305.00	Market Study
Meeting Room 113 Standard Rate Lease	\$305.00	Market Study
Meeting Room 114 Standard Rate Lease	\$305.00	Market Study
Meeting Room 120 Standard Rate Lease	\$305.00	Market Study
Meeting Room 121ABCDEF Standard Rate Lease	\$1,830.00	Market Study
Meeting Room 122 Standard Rate Lease	\$305.00	Market Study
Meeting Room 200 Standard Rate Lease	\$305.00	Market Study
Meeting Room 201ABC Standard Rate Lease	\$915.00	Market Study
Meeting Room 202ABCD Standard Rate Lease	\$1,220.00	Market Study
Meeting Room 203ABC Standard Rate Lease	\$915.00	Market Study
Meeting Room 204AB Standard Rate Lease	\$610.00	Market Study
Tables 8x30 Non-Skirted Rental	\$15.00	Market Study
Tables 8x18 Non-Skirted Rental	\$15.00	Market Study
Tables 60" Rounds Rental	\$15.00	Market Study
Tables 72" Rounds Rental	\$15.00	Market Study
Stanchions Rental	\$10.00	Market Study
Bike Barricades Rental	\$15.00	Market Study
Corded Microphone Rentals	\$20.00	Market Study
Video In-the-Box Rental	\$1,500.00	Market Study
Tables Skirted Rental	\$30.00	Market Study
Labor for Video In-the-Box	\$75.00	Market Study