

TOTAL	95	94	88	85	85	72	68
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Based on this evaluation, the selection team determined that Muckleroy & Falls Construction Company was the best qualified CMAR Contractor for this project. Staff administratively awarded a Pre-Construction Services Contract to Muckleroy & Falls Construction Company, in the amount of \$9,500.00, to provide assistance with the design and cost estimating in the design phase.

The design of Phase II is now complete and staff recommends the execution of the CMAR construction contract with Muckleroy & Falls Construction Company, in the not-to-exceed amount of \$9,099,973.00, for the construction of Phase II of the Facility

The overall project costs, combining both PARD funding and 2018 Bond Propositions, is described in the table below:

TOTAL PROJECT BUDGET (PARD Funding and 2018 Bond Programs)	Totals
Phase I Project Budget	\$10,000,000.00
Phase II Design Contract	\$726,000.00
Phase II CMAR Construction Contract, including 7.5 Owner's Construction Allowance	\$9,099,973.00
Phase II Project Administration Cost: Project Management, Bid Advertisement, IT, Security, Materials Testing, Contingency, FFE, etc.	\$1,274,027.00
PROJECT TOTAL	\$21,100,00.00

Facility Management Cost Impact: The impact to maintenance cost associated with this project for the Property Management Department, beginning in Fiscal Year 2021, is expected to be \$6,200.00 annually.

Waiver of Building Permit Fees - In accordance with the City Code of Ordinances, Part II, Chapter 7-1 Fort Worth Building Administrative Code, Section 109.2.1, Exception 2; "Work by non-City personnel on property under the control of the City of Fort Worth shall be exempt from the permit fees only if the work is for action under a contract that will be or has been approved by City Council with notes in the contract packages stating the fee is waived."

The funding source for this contract is the 2018 Bond Program.

M/WBE Office - Muckleroy & Falls Construction Company is in compliance with the City's BDE Ordinance by committing to 25% MBE participation on this CMAR project. The City's MBE goal on this CMAR project is 10%.

The PARD Maintenance Facility is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as appropriated, of the 2018 Bond Program and that, prior to expenditures being made, the participating department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Kevin Gunn 2015

Originating Business Unit Head: Steve Cooke 5134

Additional Information Contact: Brian Glass 8088