



GL0019-07 - Project Budget Summary

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101614 FY22 Learning Mgmt System

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 30112 ITS Capital	\$301,267.50			\$300,000.00	(\$1,267.50)	99.58
<input type="checkbox"/> 39004 ERP Capital Project	\$0.00			\$0.00	\$0.00	0.00
Total Revenue:	\$301,267.50			\$300,000.00	(\$1,267.50)	99.58

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> New Capital Project Funds	\$301,267.50	\$0.00	\$0.00	\$0.00	\$301,267.50	0.00
<input type="checkbox"/> 30112 ITS Capital	\$301,267.50	\$0.00	\$0.00	\$0.00	\$301,267.50	0.00
<input type="checkbox"/> 0040419 ITS Other General Government	\$301,267.50	\$0.00	\$0.00	\$0.00	\$301,267.50	0.00
<input type="checkbox"/> 0130415 FMS Finance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
<input type="checkbox"/> Old Capital Project Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.00
Total Expenditure :	\$301,267.50	\$0.00	\$0.00	\$0.00	\$301,267.50	0.00