



GL0019-07 - Project Budget Summary

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S00170 CCPD Community Based Prgm FY22

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
25100 CCPD Community Based	\$2,392,714.00			\$2,392,714.00	\$0.00	100.00
4926001 Transfer From CCPD	\$2,392,714.00			\$2,392,714.00	\$0.00	100.00
Total Revenue:	\$2,392,714.00			\$2,392,714.00	\$0.00	100.00

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Misc. Funds	\$2,392,714.00	\$1,200,000.00	\$561,095.70	\$31,715.86	\$599,902.44	74.93
25100 CCPD Community Based	\$2,392,714.00	\$1,200,000.00	\$561,095.70	\$31,715.86	\$599,902.44	74.93
0359504 CCPD Community-Based Programs	\$2,392,714.00	\$1,200,000.00	\$561,095.70	\$31,715.86	\$599,902.44	74.93
Total Expenditure :	\$2,392,714.00	\$1,200,000.00	\$561,095.70	\$31,715.86	\$599,902.44	74.93

Parameter	Value
Project	S00170

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