



GL0019-07 - Project Budget Summary

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102720 HOPWA-CV PY19/FY20

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
<input type="checkbox"/> 21001 Grants Operating Federal	\$246,806.00			\$145,885.55	(\$100,920.45)	59.11
Total Revenue:	\$246,806.00			\$145,885.55	(\$100,920.45)	59.11

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
<input type="checkbox"/> Grant Capital & Operating	\$246,806.00	\$0.00	\$19,377.20	\$149,520.37	\$77,908.43	68.43
<input type="checkbox"/> 21001 Grants Operating Federal	\$246,806.00	\$0.00	\$19,377.20	\$149,520.37	\$77,908.43	68.43
<input type="checkbox"/> 9919H2 AOC-STRMU	\$77,333.00	\$0.00	\$1,526.08	\$75,806.92	\$0.00	100.00
<input type="checkbox"/> 9919H9 Samaritan - TBRA	\$77,333.00	\$0.00	\$17,851.12	\$59,481.88	\$0.00	100.00
<input type="checkbox"/> 9919J3 NSD-STRUM	\$77,332.00	\$0.00	\$0.00	\$0.00	\$77,332.00	0.00
<input type="checkbox"/> 9919V3 HUD HOPWA-CV ADMIN	\$14,808.00	\$0.00	\$0.00	\$14,231.57	\$576.43	96.11
Total Expenditure :	\$246,806.00	\$0.00	\$19,377.20	\$149,520.37	\$77,908.43	68.43