

Mayor and Council Communication

DATE: 09/17/19

M&C FILE NUMBER: M&C 19-0169

LOG NAME: 20PARKER-HENDERSON CONSTRUCTION

SUBJECT

Authorize Execution of Construction Contract with McClendon Construction Co., Inc., in the Amount of \$7,664,922.85 for Parker-Henderson Road from Business 287 to East Kellis Street and Adopt Appropriation Ordinances (COUNCIL DISTRICT 5)

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached Appropriation Ordinance increasing the estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,119,502.00 from available funds;
2. Adopt the attached Appropriation Ordinance increasing appropriations in the 2018 Bond Program Fund in the amount of \$2,000,000.00, from available funds in the 2018 Bond Program; and
3. Authorize the execution of a construction contract with McClendon Construction Co., Inc. in the amount of \$7,664,922.85 for the construction of Parker-Henderson Road from Business 287 to East Kellis Street (City Project No. 01419).

DISCUSSION:

The 2008 Bond Program allocated funds for the reconstruction of Parker-Henderson Road from Business 287 to David Strickland Road with the construction of sidewalks from David Strickland Road to East Kellis Street, and the 2018 Bond Program allocated funds for the construction of a new bridge at Prairie Dog Creek.

The construction contract with McClendon Construction Co., Inc. includes the following improvements:

- Water main replacement
- Pulverization and overlay of the existing pavement from Mansfield Highway to Lifestyle Circle with drainage ditches, driveway culverts, or other storm drain improvements within the existing right-of-way;
- Full reconstruction of the Parker-Henderson Road from Lifestyle Circle to David Strickland Road with concrete pavement, streetlights, and sidewalks;
- Multiple box culverts to replace the existing bridge on Parker-Henderson Road over Prairie Dog Branch;
- Construction of sidewalks on the west side of Parker-Henderson Road from David Strickland Road to East Kellis Street and on the east side of the road from David Strickland Road to Willow Springs Road with drainage ditches, driveway culverts, and storm drains within the existing right-of-way.

This contract was advertised for bid on May 23 and 30, 2019 in the Fort Worth Star-Telegram. On July 18, 2019, the following bid was received:

<u>Bidders</u>	<u>Amount</u>
McClendon Construction Co., Inc.	\$7,664,922.85

Staff has reviewed the pricing and determined it to be similar to other recently bid transportation projects and recommends awarding the contract to McClendon Construction Co., Inc..

In addition to the construction cost shown above, an additional amount of \$613,200.00 (Water: \$74,800.00; TPW: \$538,400.00) is required for project management, material testing, and inspections and \$383,177.15 (Water: \$46,742.40; TPW: \$336,434.75) is provided for project contingencies.

Oncor, Charter Communications, and AT&T are currently relocating their facilities for this project, and construction is expected to begin in January 2020.

M/WBE Office: McClendon Construction Co., Inc., is in compliance with the City's BDE Ordinance by committing to 14% MBE participation on this project. The City's MBE goal on this project is 14%.

This project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as appropriated, of the 2008 and 2018 Bond Programs and that, prior to expenditures being made, the participating department has the responsibility to validate the availability of funds. The Director of Finance certifies that upon approval of the above recommendation and adoption of the attached appropriation ordinances, funds will be available in the Fiscal Year 2019 capital budget, as appropriated, of the Water and Sewer Capital Projects Fund. The Fiscal Year 2019 Water and Sewer Operating Budget includes appropriations of \$23,865,180.00 within the Water Operating Budget for the purpose of providing Pay-As-You-Go funding for Water Capital Projects. After this transfer for Fiscal Year 2019, the balance will be \$52,896.00.

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