

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 06/25/24 M&C FILE NUMBER: M&C 24-0607

LOG NAME: 60SOLE SOURCE TROJAN TECHNOLOGIES TROJAN UV SYSTEM

SUBJECT

(ALL) Authorize Execution of a Sole Source Agreement with Trojan Technologies to Purchase OEM Trojan UV Water Purification Systems and Services for the Water Department in an Annual Amount Up to \$400,000.00 and Authorize Four One-Year Renewal Options for the Same Amount

RECOMMENDATION:

It is recommended that the City Council authorize execution of a sole source Agreement with Trojan Technologies to purchase OEM Trojan UV Water Purification Systems and services for the Water Department in an annual amount up to \$400,000.00 and authorize four one-year renewal options for the same amount.

DISCUSSION:

The Water Department is seeking authority to enter into an agreement with Trojan Technologies to obtain OEM Trojan UV parts and services to repair and maintain the existing water purification system as needed for the City's water and wastewater treatment plants.

Non-OEM parts would directly influence the performance and reliability of the required germicidal output of the system. Trojan Technologies is the sole source manufacturer of the Trojan UV system and parts that are currently in operation at the water and wastewater treatment plants. The City Attorney's Office approved a Chapter 252 exemption request related to this purchase.

DVIN-BE: A waiver of the goal for Business Equity subcontracting requirements was requested, and approved by the DVIN, in accordance with the applicable Ordinance, because the waiver request is based on the sole source information provided.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

AGREEMENT TERMS: Upon City Council approval, this agreement shall begin upon execution and expire one year later.

RENEWAL OPTIONS: The agreement may be renewed for four (4) additional one-year periods. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

The maximum amount allowed under this agreement will be \$400,000.00 annually. However, the actual amount used will be based on the needs of the department and the available budget. Funding is budgeted in the General Operating & Maintenance category in the Water & Sewer Fund for the Wastewater Department.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current operating budget, as previously appropriated, in the Water and Sewer Fund to support the approval of the above recommendation and execution of the agreement. Prior to any expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: Fernando Costa 6122

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Chris Harder 5020