

# Mayor and Council Communication

**DATE:** 11/29/22

**M&C FILE NUMBER:** M&C 22-0980

**LOG NAME:** 23APPROPRIATION FENCE/GATE IMPROVEMENTS

**SUBJECT**

(CD 5) Authorize the Appropriation of Funds in the Amount of \$88,940.00 Generated By the Direct Sale of Two City-Owned Properties Located Near 5000 Martin Luther King Jr. Freeway, Fort Worth, Texas 76119 to Provide Fencing to Secure the Remaining City Property, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2023-2027 Capital Improvement Program

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**RECOMMENDATION:**

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Solid Waste Capital Project Fund in the amount of \$88,940.00, from available funds, for the purpose of funding the MLK (Martin Luther King) Fence/Gate Improvement Project (City Project No. 104493); and
  2. Amend the Fiscal Years 2023-2027 Capital Improvement Program.
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**DISCUSSION:**

On June 28, 2022, City Council approved Mayor and Council Communication (M&C) 22-0510 to authorize the direct sale of two City-owned properties located at 4701 Village Creek Road and 5000 Martin Luther King Jr. Freeway, Fort Worth, Texas 76119 to the State of Texas – Texas Department of Transportation as necessary for the US Highway No. 287 (North) Construction Project.

The sale proceeds in the amount of \$88,940.00 will be used to relocate and improve the existing fencing at 5000 Martin Luther King Jr. Freeway, Fort Worth, Texas 76119 to allow for the planned expansion of the entrance ramp from Village Creek Road to US Highway No. US 287 and to improve the gate access to the facility.

Funding for this project was not included in the FY2023-2027 Capital Improvement Program because the sale of the land was initiated after the budget was submitted. The action in this M&C will amend the FY2023-2027 Capital Improvement Program as approved in connection with Ordinance 25773-09-2022.

The work will be performed by contractors currently under contract with the City.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

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**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are currently available in the PM City Fee Owned Property Sal project within the General Capital Projects Fund and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Solid Waste Capital Projects Fund for the MLK Fence/Gate Improvement Project (City Project 104493). Prior to an expenditure being incurred, the Code Compliance Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Valerie Washington 6199

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