

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 05/13/25 M&C FILE NUMBER: M&C 25-0429

LOG NAME: 6024IN WSIII WMCC

SUBJECT

(CD 3, CD 7, and ETJ) Adopt Ordinance to Establish and Assess a Water Main Capacity Charge in the Amount of \$313,979.95 Per Million Gallons Per Day for a 24-Inch Westside III Water Transmission Main, Pursuant to Chapter 35, Article III, Division 4 Sections 35-87 through 35-93 of the City Code

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached ordinance to establish the water main capacity charge for the 24-inch Westside III water transmission main, in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Sections 35-87 through 35-93 of the City Code; and
2. Establish the boundary area for the water main to allow the Water Department to assess a reimbursement for the City pursuant to Section 35-93(c).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize the establishment and assessment of a water main capacity charge for a 24-inch Westside III water transmission main (City Project 102689, X-27022). The City is installing approximately 9,673 linear feet of 24-inch water main to serve West Side III and surrounding areas. The qualified costs used to establish this water main capacity charge are outlined below:

Description	City Project Number	City Secretary Contract	Total Cost	24-inch Net MGD	Cost Per MGD
24-inch WL Construction	102689	57941	\$3,488,888.88		
Engineering Costs	102689	54766	\$485,286.00		
Easement Costs	102689		\$0.00		
Change Order	102689	57941-CO1	\$32,200.84		
Change Order	102689	57941-CO2	\$8.40		
Change Order	102689	57941-CO3	\$0.00		
Total			\$4,006,384.12	12.76	\$313,979.95

The water main capacity charge for the 24-inch Westside III water transmission main is \$313,979.95 per million gallons per day (MGD) in accordance with City Code Section 35-92. The water main capacity charge collected will reimburse the City of Fort Worth Water Department. There is no restriction to the time period for the reimbursement to the City of Fort Worth Water Department.

The boundary area, as shown in Exhibit A, is determined for the purpose of assessment review. The boundary is used as a guideline, not as a

definitive boundary for service area. If a plat meets the definition of "other development" stated in Section 35-88 of the City Code, then the plat will be assessed the water main capacity charge even though the plat may be located adjacent to, within, and/or outside the boundary area. The adoption of this charge is in accordance with Chapter 35, Water and Sewers, Article III, Division 4, Water Main Capacity Charges.

The water main capacity charge boundary for City Project No. 102689 is located in Council Districts 3, 7, and ETJ.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and establishment of the charge, funds will be deposited into the Water & Sewer Fund. The Water Department (and Financial Management Services) is responsible for the collection and deposit of funds due to the City.

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