City of Fort Worth, Texas

Mayor and Council Communication

DATE: 08/13/19 **M&C FILE NUMBER:** M&C 19-0069

LOG NAME: 03CCPD FY2020 FUNDING APPLICATION

SUBJECT

Authorize Submission of the City of Fort Worth's Fiscal Year 2020 Funding Application to the Crime Control and Prevention District Board of Directors in the Amount of $87,865,005.00 (ALL COUNCIL DISTRICTS)

RECOMMENDATION:

It is recommended that the City Council authorize the submission of the City of Fort Worth's Fiscal Year 2020 Funding Application to the Crime Control and Prevention District Board of Directors in the amount of $87,865,005.00.

DISCUSSION:

Section 363.209 of the Texas Local Government Code requires the City of Fort Worth to submit a funding application for the Fiscal Year 2020 Budget to the Crime Control and Prevention District (CCPD) Board of Directors. In accordance with the local rule adopted by the CCPD Board, the funding application occurs in cycle with the City's overall budget process.

For FY2020 Staff recommends a total funding application in the amount of $87,865,005.00, which supports five major initiatives as shown in the attached expenditure summary.

The first step in the budget process is for the City Council to authorize the City Manager to submit the application to the CCPD Board of Directors, which is scheduled to meet on August 20, 2019. Following the CCPD Board of Directors public hearing and board action, the CCPD budget will be returned to the City Council for a public hearing and City Council action in September 2019.

A Form 1295 is not required for this contract because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that this submission is consistent with the City's actions required to adopt a budget for the Crime Control and Prevention District for Fiscal Year 2020.

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