

Mayor and Council Communication

DATE: 08/03/21

M&C FILE NUMBER: M&C 21-0534

LOG NAME: 55FTW MIDFIELD REDEVELOPMENT PROJECT CLEANUP

SUBJECT

(CD 2) Adopt the Attached Appropriation Ordinance in the Amount of \$17,400.00 Increasing Receipts and Appropriations in the Aviation Gas Lease Capital Projects Fund to Cover Non-Allowable Costs within the Midfield Redevelopment Taxiway Project at Fort Worth Meacham International Airport

RECOMMENDATION:

It is recommended that the City Council adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Aviation Gas Lease Capital Projects Fund in the amount of \$17,400.00 from available funds in order to cover non-allowable costs within the Midfield Redevelopment Taxiway project (City Project No. 101817).

DISCUSSION:

On May 1, 2018 (Mayor and Council Communication (M&C) C-28674), the City Council authorized the application for and acceptance of a grant with the Federal Aviation Administration (FAA), through the State of Texas, being represented by the Texas Department of Transportation, Aviation Division (TxDOT), for Phase I of the Meacham Airport Midfield Redevelopment project (Project). Phase I of this Project was separated into design (City Project No. 101708) and construction (City Project No. 101817), and consisted of removing the failed infrastructure encompassed in the closed Runway 9/27 corridor so as to redevelop the area in accordance with the Airport's Master Plan and Airport Layout Plan. Phase I removed the closed 09/27 crosswind runway, as well as Taxiways Alpha II, Charlie, Delta, and Kilo in the midfield area of the Airport and replaced them with Taxiways Hotel, November and a new perimeter road.

The appropriation of \$17,400.00 to cover expenditures on City Project 101817 will be funded by residual City Match from the Design City Project 101708 in the amount of \$39,190.00. The residual City match has been moved back to City Project (UNSPEC) in the Aviation Gas Lease Capital Projects Fund 53002.

The appropriation will facilitate the project closures as work has been completed on the Meacham Airport Midfield Redevelopment Design and Construction projects 101708 and 101817.

Fort Worth Meacham International Airport is located in COUNCIL DISTRICT 2.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available in the Unspecified - All Funds project within the Aviation Gas Lease Capital Projects Fund, and upon approval of the above recommendation and adoption of the attached appropriation ordinance, funds will be available in the Aviation Gas Lease Cap Proj Fund for the Midfield Redevelopment Taxiway project. Prior to expenditures being incurred, the Aviation Department has the responsibility to validate the availability of funds.

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