

# Mayor and Council Communication

**DATE:** 09/17/24

**M&C FILE NUMBER:** M&C 24-0815

**LOG NAME:** 13P ITB 24-0206 CONSTRUCTION AGGREGATES AO WTR

**SUBJECT**

(ALL) Authorize Execution of Non-Exclusive Agreements with CJA Enterprises LLP, DFW Materials L.P., and Silver Creek Materials, Inc. for Construction Aggregates for the Water, Aviation, and Transportation and Public Works Departments in an Annual Amount Up to \$2,060,227.00 for the Initial Term and Authorize Four One-Year Renewals in Amounts Up to \$2,369,261.05 for the First Renewal, \$2,724,650.21 for the Second Renewal, \$3,133,347.74 for the Third Renewal, and \$3,603,349.90 for the Fourth Renewal

**RECOMMENDATION:**

It is recommended that the City Council authorize execution of a non-exclusive agreement with CJA Enterprises LLP, DFW Materials L.P., and Silver Creek Materials, Inc. for construction aggregates for the Water, Aviation, and Transportation and Public Works Departments in an annual amount up to \$2,060,227.00 for the initial term and authorize four one-year renewals in amounts up to \$2,369,261.05 for the first renewal, \$2,724,650.21 for the second renewal, \$3,133,347.74 for the third renewal, and \$3,603,349.90 for the fourth renewal.

**DISCUSSION:**

The purpose of the M&C is to authorize non-exclusive contracts for the purpose of construction aggregates. The items will be used to repair streets and road construction projects throughout the City of Fort Worth and allow the Water, Aviation, and Transportation and Public Works Departments to fill holes and make pavement repairs as needed.

Purchasing issued an Invitation to Bid (ITB) 24-0206 describing the specifications. The bid was advertised in the *Fort Worth Star-Telegram* on May 22, 2024, May 29, 2024, and June 5, 2024. The City received seven responses.

The bids were evaluated on the lowest responsible bid criteria. The Purchasing Division reviewed the bids to determine responsiveness. Water Department staff recommends award to CJA Enterprises LLP, DFW Materials L.P., and Silver Creek Materials, Inc., the three lowest priced vendors per item. Goods will be requested based on price and availability, and no guarantee was made that a specific amount of goods would be purchased. The award recommendation was made using the information below:

Description	CJA Enterprises LLP	DFW Materials LP	Silver Creek Materials
Sand, De-Icing, C-33 Grade 6, Manufactured, Per Ton	\$57,000.00	\$61,200.00	No Bid
Crushed Rock, #1, (1"x1")	\$74,000.00	\$69,700.00	\$94,000.00
Limestone, Crushed, Flex-Base	\$29,500.00	\$30,400.00	\$15,250.00
Crushed Limestone Flexible Base	\$29,500.00	\$30,400.00	No Bid
Rip Rap 12x18	\$93,675.00	\$81,825.00	No Bid
Flex Base Grade A Rip Rap 18x25	\$62,450.00	\$54,750.00	No Bid
Rip Rap 24x36	\$33,725.00	\$35,750.00	No Bid
Rip Rap 4x8	\$71,175.00	\$71,025.00	No Bid
Rip Rap 8x12, Delivered	\$31,225.00	\$27,150.00	No Bid
3/4 Utility Rock/Crushed Limestone for Embedment (Not Flex-Base)	\$22,200.00	\$27,180.00	\$30,000.00
Screened Sandy Loam Topsoil	\$2,790.00	\$3,140.00	\$1,500.00
Rock, Belt Run, 3/4"	\$880.0	\$906.00	No Bid
Pea Gravel, 3/8", Per Ton	\$1,018.75	\$1,160.50	\$1,250.00
Crushed Concrete Flex Base	No Bid	\$25,200.00	No Bid

Funding for the Water and Wastewater Department is budgeted in the General Operating & Maintenance category in the Water & Sewer Fund. The Aviation Department is budgeted in the Miscellaneous and Other Operations Expense account in the Municipal Airport Fund. The Transportation and Public Works is budgeted in the General Operating & Maintenance category in the General Fund and in the Stormwater Capital Projects Fund.

Department	Budgeted Amount
Water	\$1,626,000.00
Transportation and Public Works	\$419,175.00
Aviation	\$15,000.00

DVIN-BE: This solicitation was reviewed by The Business Equity Division for available business equity prospects according to the City's Business Equity Ordinance. There were limited business equity opportunities available for the services/goods requested, therefore, no business equity goal was established.

AGREEMENT TERMS: Upon City Council approval, these agreements shall begin upon execution and expire one year from that date.

RENEWAL TERMS: These agreements may be renewed for four (4) one-year terms. This action does not require specific City Council approval provided that the City Council has appropriated sufficient funds to satisfy the City's obligations during the renewal term.

ADMINISTRATIVE CHANGE ORDER: An administrative change order or increase may be made by the City Manager up to the amount allowed by relevant law and the Fort Worth City Code and does not require specific City Council approval as long as sufficient funds have been appropriated.

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the recommendation, funds are available in the current operating and capital budgets, as previously appropriated, and upon adoption of the Fiscal Year 2025 Budget by the City Council, funds will be available in the Fiscal Year 2025 Operating Budget, as appropriated, in the General Fund. Current funds are available in the Stormwater Capital Projects Fund for the SW Minor Repair & Renov-Paving project and in the Water & Sewer Fund, the Municipal Airport Fund and the General Fund. Prior to an expenditure being incurred, the Water, Aviation and Transportation and Public Works Departments have the responsibility to validate the availability of funds.

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