

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 01/23/24 M&C FILE NUMBER: M&C 24-0037

LOG NAME: 20KELLER HICKS ENG AMEND 3

SUBJECT

(CD 10) Authorize Execution of Amendment Number 3 in the Amount of \$17,940.00 to an Engineering Services Agreement with Multatech Engineering, Inc. for the Keller Hicks - Lauren Way to US 377 Project for a Revised Contract Amount of \$1,067,315.00 (2018 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment Number 3, in an amount not to exceed \$17,940.00 to City Secretary Contract Number 47707 with Multatech Engineering, Inc., thereby increasing the contract amount to \$1,067,315.00 (City Project No. 100146).

DISCUSSION:

The 2018 Bond Program allocated funds for the roadway widening of Keller Hicks Road from Lauren Way to US 377. An Engineering Services Agreement, City Secretary No. 47707 with Multatech Engineering, Inc. (Consultant) was authorized for the design of the project that included widening a two-lane asphalt road to a three-lane arterial that includes a traffic signal and 10 foot shared used paths.

Amendment Number 3 provides compensation to the Consultant for constructability changes to the drainage plans. The changes to the plans are recommended by the contractor to make the construction phasing simpler and will result in construction cost savings by requiring less temporary asphalt.

The following table summarizes previous contract action and amendments:

M&C	Amount	Justification	Number	Date
Initial Contract	\$950,000.00	Initial contract to develop design and construction documents	M&C C-27724	5-17-2016
Amendment No. 1	\$47,780.00	Additional engineering and ROW services	Administratively Approved	6-2-2021
Amendment No. 2	\$51,595.00	Additional engineering services added	Administratively Approved	5-28-2022
Amendment No. 3	\$17,940.00	See above		
Contract Total	\$1,067,315.00			

No additional funding is needed for Amendment 3. The funding for the Keller Hicks - Lauren Way to US 377 project is below:

M&C	Fund	Total
M&C G-19306, M&C 23-0886	34018 - 2018 Bond Program Fund	\$2,255,067.00
M&C 21-0904	30106 - Intergovernmental Contribution Fund	\$1,499,303.60
M&C 20-0623	30108 - Transportation Impact Fee Cap Fund	\$2,998,523.13

M&C C-27715	34017 - TaxNote 2017 Fund	\$100,000.00
M&C C-27715, M&C 20-0623	39008 - Transportation Impact Fee Legacy Fund	\$411,476.87
M&C 23-0886	30100 - General Capital Projects Fund	\$2,744,933.00
Total Project Funding		\$10,009,303.60

M/WBE – Multatech Engineering, Inc. agrees to maintain its initial M/WBE commitment of 20% that it made on the original agreement and extend and maintain that same M/WBE commitment of 20% to all prior amendments up to and inclusive of this Amendment No. 3.

The project is located in COUNCIL DISTRICT 10.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2018 Bond Program Fund for the Keller Hicks - Lauren Way to US 377 project to support the approval of the above recommendation and execution of the amendment to the contract. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

Submitted for City Manager's Office by: William Johnson 5806

Originating Business Unit Head: Lauren Prieur 6035

Additional Information Contact: Monty Hall 8662