



GL0019-07 - Project Budget Summary

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S00094 COURT SECURITY FUNDS

Revenue	Current Budget			Actuals (LTD)	Budget Remaining	% of Budget Received
25001 Special Revenue MC	\$396,366.75			\$479,199.29	\$82,832.54	120.90
25002 Special Purpose	\$6,266,663.39			\$6,266,663.39	\$0.00	100.00
Total Revenue:	\$6,663,030.14			\$6,745,862.68	\$82,832.54	101.24

Expenditure	Current Budget	Pre-Encumbrance	Encumbrance	Actuals (LTD)	Budget Remaining	% of Budget Spent
Misc. Funds	\$6,663,030.14	\$0.00	\$0.00	\$6,266,663.39	\$396,366.75	94.05
25001 Special Revenue MC	\$396,366.75	\$0.00	\$0.00	\$0.00	\$396,366.75	0.00
25002 Special Purpose	\$6,266,663.39	\$0.00	\$0.00	\$6,266,663.39	\$0.00	100.00
Total Expenditure :	\$6,663,030.14	\$0.00	\$0.00	\$6,266,663.39	\$396,366.75	94.05

Parameter	Value
Project	S00094

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