

Mayor and Council Communication

DATE: 05/18/21

M&C FILE NUMBER: M&C 21-0358

LOG NAME: 80 PAYGO PLAYGROUND REPLACEMENT AT 14 PARKS

SUBJECT

(CD 2, CD 3, CD 4, CD 5, CD 6, CD 7, and CD 9) Authorize Execution of a Engineering Agreement with Pacheco Koch Consulting Engineers, Inc. in the Amount of \$217,050.00 for Playground Improvement Design and Professional Services at 14 Park Locations

RECOMMENDATION:

It is recommended that the City Council authorize execution of an engineering agreement with Pacheco Koch Consulting Engineers, Inc., in the amount of \$217,050.00 for playground improvement design and professional services at 14 park sites: Arcadia Trail #3 (4800 Seneca), Arcadia Trail South Playground #7 (7100 Teal), C.P. Hadley, Candleridge, Daggett, Eugene McCray Park at Lake Arlington, Lake Como, Littlejohn, Marine, Overton, Quanah Parker, Southwest, Westcreek and Wright-Tarltton Parks.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of an engineering agreement with Pacheco Koch Consulting Engineers, Inc., for professional survey and landscape architecture services. Funding in the amount of \$3,596,600.00 has been allocated in the PARD's Capital Improvement Program Budget GFPAYG to replace 14 playgrounds. This funding will be used for survey, design, construction, construction inspection, materials testing and administration. The scope of work for this project may include the removal of the existing playground equipment and the installation of new playground equipment, concrete mow edging, drainage system, Fibar engineered wood surfacing, access walks, benches and lighting.

Pacheco Koch Consulting Engineers, Inc., a certified Business Equity Firm, is in compliance with the City's Business Equity Ordinance by counting 100% of it's self-performance services towards the completion of the project.

The location of these 14 playground facilities are as follows:

PARK NAME	ADDRESS	COUNCIL DISTRICT
Arcadia Trail Park Playground #3	4800 Seneca	4
Arcadia Trail Park Playground #7	4950 Basswood Blvd	4
C. P. Hadley Park	301 Wildflower Way	6
Candleridge Park	4301 French Lake Dr	6
Daggett Park	2312 College Ave	9
Eugene McCray Park at Lake Arlington	3449 Quail Dr	5
Lake Como Park	3401 Lake Como Dr	3
Littlejohn Park	4125 Littlejohn Ave	5
Marine Park	303 NW 20th St	2
Overton Park	3500 Overton Park Dr E	3
Quanah Parker Park	5401 Randol Mill Rd	4
Southwest Park	4320 Altamesa Blvd	6
Westcreek Park	6008 Jennie Dr	6
Wright-Tarltton Park	4725 Byers Ave	7

The playground facilities are located in Council Districts 2,3,4,5,6,7, and 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the FY20 Playgrounds (North) and FY21 Playgrounds (South) projects to support the approval of the above recommendation and

execution of the engineering contract. Prior to any expenditure being incurred, the Park and Recreation Department has the responsibility to validate the availability of funds.

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