

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 12/09/25M&C FILE NUMBER: M&C 25-1094

LOG NAME: 20BUTLER PLACE CONTRACT CAPACITY INCREASE

**SUBJECT**

(CD 2, CD 3, CD 7, CD 9 and CD 11) Authorize Execution of Amendment 3, in the Amount of \$256,935.00, to a Professional Services Agreement with AECOM Technical Services, Inc. for the Butler Place Access and Development Plan and Connecting the Core Project for a Revised Contract Amount of \$4,440,306.50, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2026-2030 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of Amendment No.3, in the amount of \$256,935.00, to the Professional Services Agreement with AECOM Technical Services, Inc. (City Secretary Contract No. 61342) for Transportation Planning for a revised contract amount of \$4,440,306.50;
2. Adopt the attached appropriation ordinance adjusting estimated receipts and appropriations in the General Capital Projects Fund, by increasing estimated receipts and appropriations in the ARPA Butler Place Access-Development Plan project (City Project No. 103807) in the amount of \$75,000.90 and decreasing estimated receipts and appropriations in the Transit Initiatives programmable project (City Project No. P00129) by the same amount, for additional project costs; and
3. Amend the Fiscal Years 2026-2030 Capital Improvement Program.

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to increase the project's contract capacity by\$181,934.10 using existing project funding and an increase in the funding for the Connecting the Core project in the amount of \$75,000.90 for additional work.

In the process of reviewing the project, it was discovered that some of the connecting the core invoices were paid with grant funds. The Transportation and Public Works Business Support transferred the expenses via journal entries. However, the contract capacity for Butler Place was not able to be adjusted without a contract amendment. This contract amendment will allow the already allocated funds to be used to complete the Butler Place Access work stated in the existing contract.

The \$75,000.90 will pay for additional modeling work associated with the Connecting the Core mobility plan.

On August 08, 2023, City Council authorized a Professional Services agreement with AECOM Technical Services, Inc., (M&C 23-0637, City Secretary Contract No. 60188), in the amount of \$2,700,000.00 for the design of Butler Place Access and Development Plan Project (City Project No. 103807).

On October 15, 2024, City Council authorized amending of the professional services agreement to include Connecting the Core Mobility Plan (M&C 24-0919), in the amount of \$550,000.00 (City Secretary Contract No. 60188-A1).

On April 22, 2025, City Council authorized a professional services agreement for the Southeast Downtown Project Development Support (M&C 25-0375, City Secretary Number 63418) in the amount of \$940,000.00.

The table below summarizes the total funding:

Fund	Existing Funding	Additional Funding	Project Total
31001 – Grants Capital Projects Fund	\$2,959,118.50	\$0.00	\$2,959,118.50
30100 0 General Capital Projects (P00129)	\$806,730.00	\$75,000.90	\$881,730.90
34009 – 2004 Bond -Go2013	\$80,720.00	\$0.00	\$80,720.00
34012 – 2007 CritiCapProj - C02013A	\$650,803.00	\$0.00	\$650,803.00

30100 General Capital Projects (General Fund)	\$50,000.00	\$0.00	\$50,000.00
Contract Capacity Increase using existing funds (31001)	\$181,934.10	\$0.00	\$181,934.10
<b>Project Total</b>	<b>\$4,547,371.50</b>	<b>\$256,935.00</b>	4,804,306.50

Funding for this project was included in the Fiscal Years 2026-2030 Capital Improvement Plan in the amount of \$4,547,371.50. Additional funding, in the amount of \$75,000.90 is required to advance the tasks requested in the Connecting the Core Mobility Plan. The actions in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This project is located in COUNCIL DISTRICTS 2, 3, 7, 9 and 11.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: AECOM Technical Services Inc.

**FISCAL INFORMATION / CERTIFICATION:**

"The Director of Finance certifies that funds are currently available in the Transit Initiatives programmable project within the General Capital Projects Fund and in the Butler Place Project and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the General Capital Projects Fund for the ARPA Butler Place Access - Dev P project to support the execution of the amendment. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:**    Jessica McEachern    5804

**Originating Business Unit Head:**                    Lauren Prieur                    6035

**Additional Information Contact:**                    Monty Hall                    8662

Expedited