

# Mayor and Council Communication

DATE: 03/08/22

M&C FILE NUMBER: M&C 22-0184

LOG NAME: 60WSSHORNEREHAB-CIRCLEC

**SUBJECT**

(CD 3) Authorize Execution of a Contract with William J. Schultz, Inc. dba Circle C Construction Company, in the Amount of \$4,424,116.20 for the Water and Sanitary Sewer Rehabilitation on Horne Street Project, and Adopt Attached Appropriation Ordinance to Effect a Portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program

**RECOMMENDATION:**

It is recommended that the City Council:

1. Authorize execution of a contract with William J. Schultz, Inc. dba Circle C Construction Company, in the amount of \$4,424,116.20 for the Water and Sanitary Sewer Rehabilitation on Horne Street project; and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$5,070,046.00, transferred from available funds within the Water and Sewer Fund, for the purpose of funding the Water and Sanitary Sewer Replacement on Horne Street project (City Project No. 103123) to effect a portion of Water’s Contribution to the Fiscal Years 2022-2026 Capital Improvement Program.

**DISCUSSION:**

This Mayor and Council Communication (M&C) is to authorize a construction contract for the replacement of deteriorated water and/or sanitary sewer mains on the following streets, alleys and easements:

Street	From	To	Scope of Work
Horne Street	Camp Bowie Boulevard	W. Vickery Boulevard	Water/Sewer
Diaz Avenue	Horne Street	Bourine Street	Water/Sewer
Manhattan Drive	Horne Street	Wilmington Drive	Water
Carver Drive	Horne Street	Faron Street	Sewer
Faron Street	150 feet South of the Faron Street/ Helmick Avenue Intersection	330 feet South	Sewer
Alley between Donnelly Avenue and Geddes Avenue	Horne Street	Halloran Street	Sewer
Alley between Humbert Avenue and Farnsworth Avenue	Horne Street	Faron Street	Sewer
Alley between Carver Drive and Fernander Drive	Horne Street	Faron Street	Sewer
Alley between Carver Drive and Helmick Avenue	Faron Street	280 feet West	Sewer

The project was advertised for bids on November 4, 2021 and November 11, 2021, in the *Fort Worth Star-Telegram*. On January 13, 2022, the following bids were received:

Amount

Bidder	Total 1 (Base Bid Standard Concrete Manhole) Amount	*Total 2 (Base Bid & Polymer Concrete Manhole) Amount	Time of Completion
William J. Schultz, Inc., Db a Circle C Construction Company	\$4,370,316.20	\$4,424,116.20	550 Calendar days
R&D Burn Brothers, Inc.	\$4,925,800.00	No Bid	
Woody Contractors, Inc.	\$5,563,507.43	No Bid	
Reyes Group, Ltd.	\$5,708,451.50	No Bid	

\*Staff recommends the approval of the low bid received for Total 2 due to the longer life span and reduced maintenance costs of polymer concrete manholes.

In addition to the contract amount, \$424,723.80 (Water: \$279,582.75; Sewer: \$145,141.05) is required for project management, material testing and inspection, and \$221,206.00 (Water: \$145,255.00; Sewer: \$75,951.00) is provided for project contingencies. The sanitary sewer component of this project is part of the Water Department's Sanitary Sewer Overflow Initiative Program. Approximately 8,045 linear feet of cast iron water pipe will be removed and replaced as part of this project.

This project will have no impact on the Water Department's operating budgets when completed.

It is the practice of the Water Department to appropriate its CIP plan throughout the fiscal year, instead of within the annual budget ordinance, as projects commence, additional funding needs are identified, and to comply with bond covenants. The actions in the M&C will appropriate funds in support of the Water's portion of the City of Fort Worth's Fiscal Years 2022-2026 Capital Improvement Program, as follows:

Capital Fund Name	Project Name	FY2022 CIP Appropriations	Authority	Budget Change (Increase / Decrease)	Revised FY2022 Budget
56002-W&S Capital Projects Fund	103123-W&SS Replacement on Horne St.	\$0.00	This M&C	\$5,070,046.00	\$5,070,046.00

Funding is budgeted in the Transfer to Water/Sewer account of the Water and Sewer operating budgets for the purpose of funding the W&SS Replacement on Horne St. project within the Water & Sewer Capital Projects Fund.

Appropriations for Water Sanitary Sewer Rehabilitation on Horne Street project are as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water & Sewer Capital Projects Fund 56002	\$549,856.00	\$5,070,046.00	\$5,619,902.00
Project Total	\$549,856.00	\$5,070,046.00	\$5,619,902.00

\*Numbers rounded for presentation purposes.

Business Equity - William J. Schultz, Inc. db a Circle C Construction Company, is in compliance with the City's Business Equity Ordinance by committing to 21 percent Business Equity participation on this project. The City's Business Equity goal on this project is 17 percent.

The project is located in COUNCIL DISTRICT 3.

#### **FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that funds are available in the Water & Sewer Fund, and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the W&SS Replacement on Horne

St. project to support the approval of the above recommendations and execution of the contract. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Dana Burghdoff 8018

**Originating Business Unit Head:** Chris Harder 5020

**Additional Information Contact:** Suby Varughese 7803

Expedited