

Mayor and Council Communication

DATE: 04/08/25

M&C FILE NUMBER: M&C 25-0304

LOG NAME: 202024 CONCRETE RESTORATION CONTRACT 3 – CO1

SUBJECT

(CD 6, CD 8 and CD 11) Authorize Execution of Change Order No. 1, in the Amount of \$195,290.00 and the Addition of 50 Calendar Days to the Construction Contract with Capko Concrete Structures, LLC for the 2024 Concrete Restoration Contract No. 3 Project for a Revised Contract Amount of \$2,788,815.00

RECOMMENDATION:

It is recommended that the City Council authorize execution of Change Order No. 1, in the amount of \$195,290.00, and the addition of 50 calendar days to the City Secretary Contract No. 61572 with Capko Concrete Structures, LLC, for the construction of the 2024 Concrete Restoration Contract No. 3 Project (City Project No. 105193) for a revised contract amount of \$2,788,815.00.

DISCUSSION:

On May 14, 2024, Mayor & Council Communication (M&C) 24-0384, awarded the City Secretary Contract No. 61572 with Capko Concrete Structures, LLC, in the amount of \$2,593,525.00 for the construction of the 2024 Concrete Restoration Contract No. 3 Project (City Project No. 105193) at various locations.

During construction, unforeseen pavement alignment issues were identified on several streets within the project. To ensure proper integration of the new pavement with the existing grade, the required quantity of concrete pavement removal and replacement has exceeded initial estimates. This change order increases bid item quantities accordingly to ensure the structural integrity and longevity of the roadway.

The staff has reviewed and verified the quantities for the additional work under this Change Order No. 1. In addition, to complete the work, the staff recommends extending the contract time by 50 calendar days.

The following table summarizes previous contract action and change orders:

Construction Contract	Date	Amount
Original Contract Amount (M&C 24-0384)	05/14/2024	\$2,593,525.00
Change Order No. 1	This M&C	\$195,290.00
Revised Contract Amount		\$2,788,815.00

This change order will have no impact on the Transportation and Public Works Department’s annual operating budget. Funding is budgeted in the General Capital Projects Fund for the Transportation and Public Works Department for the purpose of funding the 2024 Concrete Restoration Contract No. 3 project, as appropriated.

DVIN/Business Equity – Capko Concrete Structures, LLC agrees to maintain its initial M/WBE commitment of 25% that it made on the original contract and extend and maintain that same M/WBE commitment of 25% to this first change order. Therefore, Capko Concrete Structures, LLC remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative of its company.

This project is located in COUNCIL DISTRICTS 6, 8 and 11.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the General Capital Projects Fund for the 2024 Concrete Restoration 3 project to support the approval of the above recommendation and the execution of the change order. Prior to any expenditure being incurred, the Transportation & Public Works Department has the responsibility to validate the availability of funds.

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