

# Mayor and Council Communication

**DATE:** 04/07/20

**M&C FILE NUMBER:** M&C 20-0254

**LOG NAME:** 80AMEND FY2020-2024 CIP AND ADOPT APPROPRIATION ORDINANCE

**SUBJECT**

Adopt Ordinance Increasing Receipts and Appropriations in the Golf Improvements Programmable Project of the Municipal Golf Gas Lease Capital Projects Fund by \$90,000.00 for the Purchase of a Replacement Golf Course Fairway Mower and a Verticutter, and Update the Fiscal Year 2020-2024 Capital Improvement Plan (ALL COUNCIL DISTRICTS)

---

**RECOMMENDATION:**

It is recommended that the City Council adopt the attached ordinance increasing receipts and appropriations in the Golf Improvements Programmable Project of the Municipal Golf Gas Lease Capital Projects Fund by \$90,000.00 from available fund balance for the purchase of a replacement golf course fairway mower and a verticutter, and update the Fiscal Year 2020-2024 Capital Improvement Plan (City Project P00096).

---

**DISCUSSION:**

The purpose of this Mayor and Council Communication (M&C) is to authorize the appropriation and use of \$90,000.00 in municipal golf gas lease revenue, from available fund balance, to purchase: a fairway area mower to replace an existing mower which has exceeded its useful life and is no longer economical to repair; and a verticutter/vacuum/mulcher unit to maintain turf and improve playing conditions at the city's golf courses more efficiently. Funding for this project was not included in the FY2020-2024 Capital Improvement Plan due to the necessary re-prioritization of the equipment replacement plan. The action in this M&C will update the FY2020-2024 Capital Improvement Plan. These units will be utilized at Meadowbrook (Council District 4), Pecan Valley (Council District 3) and Rockwood Park (Council District 2) golf courses. Municipal golf courses are classified as special use citywide facilities that serve the entire City of Fort Worth.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

---

**FISCAL INFORMATION / CERTIFICATION:**

The Director of Finance certifies that upon approval of the above recommendation and adoption of the appropriation ordinance, funds will be available in the capital budget, as appropriated, in the Municipal Golf Gas Lease Capital Projects Fund, Golf Improvements Programmable Project. Prior to the expenditure being incurred, the Park & Recreation Department has the responsibility of verifying the availability of funds.

**Submitted for City Manager's Office by:** Fernando Costa 6122

**Originating Business Unit Head:** Richard Zavala 5711

**Additional Information Contact:** Dave Lewis 5717