

Mayor and Council Communication

DATE: 08/26/25

M&C FILE NUMBER: M&C 25-0763

LOG NAME: 80FWAS2025-2026

SUBJECT

(CD 6 and CD 9) Authorize Execution and Acceptance of Second Renewal and Second Amendment of an Interlocal Agreement with the Fort Worth Independent School District to Operate the Fort Worth After School Program at Como Community Center and Greenbriar and DeZavala Elementary Schools for the 2025-2026 School Year with Total Annual Reimbursable Expenditures of Up to \$158,428.00 and Adopt the Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution and acceptance of the Second Renewal and Second Amendment of an Interlocal Agreement with the Fort Worth Independent School District (City Secretary Contract No.60939) to operate the Fort Worth After School Program at Como Community Center and Greenbriar and DeZavala Elementary Schools for the 2025-2026 school year with total annual reimbursable expenditures of up to \$158,428.00; and
 2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Operating Other Fund in an amount up to \$158,428.00, subject to receipt of the grant, for the purpose of funding the Fort Worth After School Program at Como Community Center and Greenbriar and De Zavala Elementary Schools for the 2025-2026 school year.
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DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize the execution and acceptance of the Second Renewal and Second Amendment of an Interlocal Agreement (CSC 60939) with the Fort Worth Independent School District to operate the Fort Worth After School Program. On June 25, 2025, the Fort Worth Independent School District (FWISD) Board of Trustees approved the City of Fort Worth as a Full-Service Provider with Fort Worth After School for the 2025-2026 school year. The City will receive up to \$158,428.00 for the program at Como Community Center and Greenbriar and DeZavala Elementary Schools. FWISD will reimburse the City through its general funds based on actual expenditures, not budgeted amounts. The City will submit monthly invoices to FWISD for reimbursement. No advanced funding will be provided. There is no grant application repository number, as the Park & Recreation Department did not apply for this grant. Because City salaries will be charged, indirect cost recovery applies and will be included in the budget.

The following positions will charge salaries to this grant project as incurred:

Como Community Center – One (1) Literacy Support Specialist, three (3) Community Center Aides, one (1) Recreation Assistant, and one (1) Recreation Programmer.

Greenbriar Elementary School – One (1) Site Supervisor, one (1) Recreation Instructor, and two (2) Recreation Assistants.

DeZavala Elementary School - One (1) Site Supervisor, one (1) Recreation Instructor, and three (3) Recreation Assistants.

The goals of the program are to (1) Provide opportunities for academic enrichment, including providing tutorial services to help children, particularly students who attend low-performing schools, to meet the State of Texas and local student academic achievement standards in core academic subjects such as reading, mathematics, and science; and (2) Offer participating students a broad array of additional services, programs, and activities that are designed to reinforce and complement the students' regular academic program. The City has received funding from FWISD to operate the Fort Worth After School Program for over 25 years.

The term of this Agreement will be for one year, effective July 29, 2025, and expiring July 28, 2026. This will be the second renewal of five, one-year renewal options. The reason for the amendment is due to a reduction from four (4) schools to two (2) schools, thereby reducing the amount of money allocated.

The program is located in COUNCIL DISTRICTS 6 and 9.

A Form 1295 is not required because: This contract will be with a governmental entity, state agency or public institution of higher education: FWISD

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current operating budget, as appropriated, in the Grants Operating Other Fund. The Park & Recreation Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Park & Recreation Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

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