

CITY OF FORT WORTH, TEXAS
CITY COUNCIL MEETING
TUESDAY, APRIL 16, 2024

Present:

Mayor Mattie Parker
Mayor Pro tem Gyna M. Bivens, District 5
Council Member Carlos Flores, District 2
Council Member Michael D. Crain, District 3
Council Member Charlie Lauersdorf, District 4
Council Member Macy Hill, District 7
Council Member Chris Nettles, District 8
Council Member Elizabeth Beck, District 9
Council Member Alan Blaylock, District 10
Council Member Jeanette Martinez, District 11

Absent:

Council Member Jared Williams, District 6

Staff Present:

David Cooke, City Manager
Leann Guzman, City Attorney
Jannette S. Goodall, City Secretary

With a quorum of the City Council Members present, Mayor Parker called the Special Called Budget Work Session on the FY2025 Budget Meeting to order at 3:10 p.m. on Tuesday, April 16, 2024, in the City Council Conference Room 2020, 2nd Floor of the Fort Worth City Hall, 200 Texas Street, Fort Worth, Texas.

1. Call to Order

Mattie Parker, Mayor

Mayor Parker convened the meeting.

2. FY25 Budget Calendar

Christianne Simmons
Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

3. FY25 Budget Development
a. Target Budget
b. Preliminary PayGo Matrix

Christianne Simmons
Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer.

Council Member Flores requested information on the number of open houses being held in each district and the plan for outreach to neighborhood associations.

Council Member Crain recommended combining open house events with other large events already scheduled.

Council Member Hill requested scenarios on street maintenance plans if the City chooses not to adopt a street maintenance fee.

4. Priority-Based Budget: Department Preview

Christianne Simmons
Chief Transformation Officer

Presentation was provided by Christianne Simmons, Chief Transformation Officer and Cody Whittenburg, Environmental Services Department.

5. Closing Comments

Mattie Parker, Mayor

ADJOURNMENT

There being no further business, Mayor Parker adjourned the meeting at 3:56 p.m.