

Mayor and Council Communication

DATE: 09/17/24

M&C FILE NUMBER: M&C 24-0764

LOG NAME: 35FY25 CCPD BGC SAFE HAVEN YOUTH PROGRAM

SUBJECT

(CD 8) Authorize the Execution of a Contract with the Boys & Girls Clubs of Greater Tarrant County, Inc. in the Amount Up to \$367,189.94 for the Operation of a Safe Haven Youth Program at the Boys & Girls Club Martin Branch Located at 3123 Avenue G for Fiscal Year 2025

RECOMMENDATION:

It is recommended that the City Council authorize the execution of a contract with the Boys & Girls Clubs of Greater Tarrant County, Inc. in the amount up to \$367,189.94 for the operation of a Safe Haven Youth Program at the Boys & Girls Club Martin Branch, located at 3123 Avenue G for Fiscal Year 2025.

DISCUSSION:

Youth Safe Havens are places where children in targeted neighborhoods can play and learn with other children without fear of being victims of a crime. The original Safe Haven Program was operated in the southeast part of Fort Worth and was later expanded to other neighborhoods in Fort Worth. The Boys & Girls Clubs of Greater Tarrant County, Inc. provides a Youth Safe Haven Program for youth living within a five mile radius of the Boys & Girls Club Martin Branch, located at 3123 Avenue G.

The program strives to offer character and leadership development, educational activities, cultural arts, health and life skills, and recreational opportunities. Program staff address any additional educational, social, psychological, and physical needs that the youth may have. Program staff provide the youth with the tools they need to become responsible adults. This Mayor and Council Communication will authorize the execution of a one-year agreement with the Boys & Girls Clubs of Greater Tarrant County, Inc. in the amount up to \$367,189.94 for the operation of its Safe Haven Youth Program.

This agreement will be effective for three years beginning October 1, 2024, and will end on December 31, 2027, with no renewals.

On August 20, 2024 the CCPD Board adopted the FY25 CCPD general budget, and authorized the transfer of funds to a life-to-date special project fund in the CCPD Community Based Fund (25100). At the time of this M&C the transfer of these funds is still in progress as the special project is being created. Funding will be budgeted in the CCPD Community Based Fund for the purpose of funding the CCPD Community Base Program FY25 project, as appropriated.

This program serves COUNCIL DISTRICT 8.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendation and adoption of the Fiscal Year 2025 Budget by the City Council, funds will be available in the Fiscal Year 2025 budget, as appropriated, in the CCPD Community Based Fund for the purpose of funding the CCPD Community Base Program FY25 project, as appropriated. Prior to an expenditure being incurred, the Police Department has the responsibility to validate the availability of funds.

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