

Mayor and Council Communication

DATE: 06/09/26

M&C FILE NUMBER: M&C 26-0499

LOG NAME: 20PARKING CAPITAL PROGRAM

SUBJECT

(ALL) Adopt Appropriation Ordinances in the Amounts of \$2,250,000.00 for the Purpose of Funding Municipal Parking Capital Improvement Projects, and Amend the Fiscal Year 2026 Adopted Budget and the Fiscal Years 2026-2030 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Parking Fund, in the amount of \$2,250,000.00, from fund balance, for the purpose of transferring to the Municipal Parking Capital Project Fund for the Parking Garages programmable project (City Project No. P00008), for the purpose of funding a portfolio of planned Municipal Parking capital improvement projects;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Municipal Parking Capital Project Fund, in the amount of \$2,250,000.00, transferred from the Municipal Parking Fund, for the purpose of funding the Parking Garages programmable project (City Project No. P00008), for the purpose of funding a portfolio of planned Municipal Parking capital improvement projects; and
3. Amend the Fiscal Year 2026 Adopted Budget and Fiscal Years 2026-2030 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to adopt the attached appropriation ordinances to provide funding for capital improvements within the Municipal Parking system through the Parking Garages programmable project (City Project No. P00008).

The Municipal Parking system includes parking garages, surface lots, and on-street metered spaces that support downtown activity, local businesses, and visitors. Ongoing capital investment is required to maintain safe, functional, and revenue-generating parking assets.

This M&C establishes funding capacity within the Municipal Parking Capital Project Fund to support a portfolio of planned capital improvement projects over multiple fiscal years. Planned projects include, but are not limited to:

- Taylor Street Garage repairs, including mechanical, plumbing, structural, and facility improvements
- Pay station and parking meter upgrades, including multi-year replacement and expansion
- Parking Access and Revenue Control System improvements
- Parking technology and system enhancements
- Vehicle replacements for parking operations
- Lighting, safety, and security improvements
- Ongoing capital maintenance and infrastructure repairs

Capital Improvement Projects Portfolio	
Project Description	Estimated Costs
Pay Station Upgrades	\$1,410,000.00
100 meters next 5 years	\$1,100,000.00
6th Street meters	\$80,000.00
20 Pay boxes	\$70,000.00
S. Main Street 20 meters	\$160,000.00
Taylor Street Garage Repairs	\$400,000.00

Broken Sewer Lines	\$60,000.00
Chiller	\$120,000.00
Sink, counter and plumbing	\$40,000.00
Structural	\$120,000.00
Lighting	\$60,000.00
Vehicles	\$56,000.00
Vehicle for Meter Shop	\$28,000.00
Vehicle for Parking Compliance Technician	\$28,000.00
Meter Communications Upgrades	\$150,000.00
Backhaul / Communications Infrastructure	\$150,000.00
Ongoing Capital Maintenance Reserve	\$150,000.00
Unplanned Repairs	\$150,000.00
Commerce Street Garage Structural Repair	\$59,000.00
Stairs and Plumbing	\$59,000.00
Project Contingencies	\$25,000.00
Grand Total	\$2,250,000.00

These projects will be implemented as operational needs arise and scopes are finalized. This approach allows the department to proactively address capital needs and reduces reliance on emergency procurements.

Funding for this project was not included in the Fiscal Years 2026-2030 Capital Improvement Program due to the timing of project identification and prioritization occurring after the development and adoption of the Capital Improvement Program. The action in this M&C will amend the Fiscal Years 2026-2030 Capital Improvement Program as approved in connection with Ordinance 27979-09-2025.

This action will serve ALL COUNCIL DISTRICTS.

A Form 1295 is not required because: This M&C does not request approval of a contract with a business entity.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are currently available from fund balance within the Municipal Parking Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinances, funds will be available in the Municipal Parking Capital Project Fund for the Parking Garages programmable project. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility of verifying the availability of funds.

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