

City of Fort Worth, Texas

Mayor and Council Communication

DATE: 05/13/25 M&C FILE NUMBER: M&C 25-0400

LOG NAME: 60VCM5033VARA3-RJN

SUBJECT

(CD5) Authorize Execution of Amendment No. 3 in the Amount of \$598,992.00 to an Engineering Agreement with RJN Group, Inc. for the Village Creek Drainage Basin Parallel Interceptor Improvements Project

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No. 3 in the amount of \$598,992.00 to an engineering agreement with RJN Group, Inc. for additional design services for the Village Creek Drainage Basin Parallel Interceptor Improvements project.

DISCUSSION:

The purpose of this Mayor and Council Communication (M&C) is to authorize execution of Amendment No. 3 to the City Secretary Contract No. 43960 in the amount of \$598,992.00 to an engineering agreement with RJN Group, Inc. for additional design services for Village Creek Drainage Basin Parallel Interceptor Improvements project (City Project No. C01961).

Prior to this proposed Amendment No. 3, the original agreement had been revised by Amendment No. 1 in the amount of \$94,095.35, authorized by Mayor and Council Communication (M&C C-27283), that provided for additional design, survey and geotechnical investigations and the project and Amendment No. 2 in the amount of \$365,000.00 authorized by Mayor and Council Communication (M&C C-27959) that provided for the design for three concrete junction structures and piping modifications and the design of a parallel M-503.

Amendment No 3 will provide for the design of the Lake Arlington aerial crossing, additional design and modifications to the downstream sanitary system, to accommodate the Lake Arlington Force Main project, geotechnical investigation, additional coordination with ovarious stakeholders on the project and additional environmental services.

Current remaining appropriations in the Water/Sewer Bond 2016 and Water & Sewer Bond 2015A Funds will be used to fund this amendment. Funding is budgeted in the Water/Sewer Bond 2016 and Water & Sewer Bond 2015A Funds for the Water Department for the purpose of funding the Village Creek Parallel Interceptor project, as appropriated.

Funding for the Village Creek Parallel Interceptor Improvements project is depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
Water / Sewer Bond 2016 - Fund 56005	\$447,000.00	\$0.00	\$447,000.00
Water & Sewer Bond 2015A – Fund 56007	\$4,459,197.00	\$0.00	\$4,459,197.00
Water Capital - Fund 59601	\$301,027.00	\$0.00	\$301,027.00
Sewer Capital Legacy - Fund 59607	\$1,028,035.35	\$0.00	\$1,028,035.35
Project Total	\$6,235,259.35	\$0.00	\$6,235,259.35

*Numbers rounded for presentation purposes.

The Business Equity Division placed a 12.61 percent business equity goal on this Amendment. RJN Group, Inc., has agreed/committed to utilize 12.66 percent business equity subcontractor participation for the scope of work, exceeding the City's Business Equity Ordinance. Any changes in subcontractors will be reviewed by the Business Equity Division.

The project is located in COUNCIL DISTRICT 5.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the Water/Sewer Bond 2016 and Water & Sewer Bond 2015A Funds for the Village Creek Parallel Interce project to support the approval of the above recommendation and execution of the amendment to the agreement. Prior to an expenditure being incurred, the Water Department has the responsibility to validate the availability of funds.

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Expedited