

Mayor and Council Communication

DATE: 01/14/25

M&C FILE NUMBER: M&C 25-0037

LOG NAME: 20MAIN STREET DOWNTOWN INTERSECTION IMPROVEMENTS

SUBJECT

(CD 9) Authorize Execution of Amendment No.1 in the Amount of \$164,825.00 to the Agreement with Bartlett & West, Inc., for the Main Street Downtown Intersection Improvements Project for a Revised Contract Amount of \$881,865.00 (2022 Bond Program)

RECOMMENDATION:

It is recommended that the City Council authorize execution of Amendment No.1 to City Secretary Contract No.58943, a professional services agreement with Bartlett & West in the amount of \$164,825.00 for the Main Street Downtown Intersection Improvements project (City Project No.103314) for a revised contract amount of \$881,865.00.

DISCUSSION:

On November 29, 2022, (M&C) 22-1016, the City Council authorized for an agreement with Barlett & West, Inc. in the amount of \$717,040.00 (City Secretary Contract No. 58943) for the design of the Main Street Downtown Intersection Improvements project (City Project No. 103314).

The scope of this project includes replacing the existing traffic signals to match the theme of the downtown vision, constructing Americans with Disabilities Act (ADA)-compliant ramps, and making each intersection more pedestrian-friendly.

The purpose of this amendment is to provide additional design services to account for significant scope changes, which include additional coordination to locate, identify, and mitigate potential conflicts with basement structures found underneath several buildings along Main Street and in the vicinity of intersections where new traffic signal poles and foundations need to be installed.

The effort also includes resources to provide additional utility coordination with ONCOR due to the backup battery systems at the power sources of the signals.

Both additional efforts require several site visits with city staff, ONCOR, and property owners to reduce the possible conflicts during construction and time in the underground basements taking measurements.

The following table summarizes previous and current contract actions and amendments:

Agreement	Amount	Justification	M&C No.	Date
Initial Contract CSC 58943	\$717,040.00	Initial Agreement	22-1016	11/29/2022
Amendment No. 1	\$164,825.00	Additional Design Services	This M&C	12/10/2024
Contract Total	\$881,865.00			

This project is included in the 2022 Bond Program. The City's Extendable Commercial Paper (ECP) (M&C 22-0607; Ordinance 25765-08-2022) provides liquidity to support the appropriation. Available resources will be used to make interim progress payments until the debt is issued. Once debt associated with a project is sold, debt proceeds will reimburse the interim financing source by the statement expressing official Intent to Reimburse that was adopted as part of the ordinance canvassing the bond election (Ordinance 25515-05-2022).

Funding is budgeted in the 2022 Bond Program Fund for the Transportation & Public Works Department for the purpose of funding the Main St-Downtown Intersection Improvements project, as appropriated.

Bartlett & West agrees to maintain its initial M/WBE commitment of 15.00% that it made on the original agreement and extend and maintain that same M/WBE commitment of 15.00% to this first amendment. Therefore Bartlett & West remains in compliance with the City's M/WBE Ordinance and attests to its commitment by its signature on the Acceptance of Previous M/WBE Commitment form executed by an authorized representative

of its company

The project is located in COUNCIL DISTRICT 9.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the current capital budget, as previously appropriated, in the 2022 Bond Program Fund for the Main St- Downtown Signal Corri project to support the approval of the above recommendation and execution of the amendment. Prior to any expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds.

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