

City of Fort Worth, Texas

# Mayor and Council Communication

DATE: 08/12/25 M&C FILE NUMBER: M&C 25-0659

LOG NAME: 03DISCRETIONARY\_SERVICES\_AGREEMENT\_AT&T\_KANSAS\_ST

SUBJECT

(CD 9) Authorize Execution of a Discretionary Services Agreement with AT&T, Inc. in the Amount of \$580,131.98 for the Relocation of Aerial and Buried Cable Facilities in Support of the Central City Flood Control Project, Adopt Appropriation Ordinance, and Amend the Fiscal Years 2025-2029 Capital Improvement Program

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize Execution of a Discretionary Services Agreement with AT&T, Inc. in the Amount of \$580,131.98 for the Relocation of Aerial and Buried Cable Facilities in Support of the Central City Flood Control Project;
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Grants Capital Project Other Fund, subject to the receipt of the grant in the amount up to \$580,131.98 for the purpose of funding the FW Central Utility Relocates project (City Project No. 105935); and
3. Amend Fiscal Years 2025 - 2029 Capital Improvement Program.

DISCUSSION:

The purpose of this Mayor & Council Communication is to authorize execution of a Discretionary Services Agreement with AT&T, Inc. for relocation of aerial and buried telecommunication cable facilities within the Fort Worth Central City Flood Control Project area and adopt an appropriation ordinance to fund the same. The agreement is in the amount of \$580,131.98. All franchise utilities must be removed from the flood control project area prior to construction by the U.S. Army Corps of Engineers.

The Central City Flood Control Project is being constructed by the U.S. Army Corps of Engineers in order to reduce the risk of flooding to over 2,400 acres of homes and businesses near downtown Fort Worth. To prepare for the construction of the future bypass channel integral to the Central City Flood Control Project, all City infrastructure and franchise utilities must be removed from the channel construction area. AT&T, Inc. owns and maintains certain telecommunication cable facilities within the Fort Worth Central City Flood Control Project channel area.

FUNDING: In accordance with the provisions of the Interlocal Agreement between the City of Fort Worth and the Tarrant Regional Water District (TRWD) City Secretary Contract Number 43425-A1, and pursuant to the Trinity River Vision Authority Project Plan, the City of Fort Worth is eligible to be reimbursed for costs considered to be Fort Worth Central City-related work (formally known as Trinity River Vision-related work).

The maximum amount allowed for these agreements will be up to \$580,131.98; however, the actual amount used will be based on the final invoiced costs for the work performed. These expenses will be reimbursed by Tarrant Regional Water District (TRWD) through available funds with no net expense to the City.

A Form 1295 is not required because: This contract will be with a publicly-traded business entity or a wholly-owned subsidiary of a publicly-traded business entity: AT&T, Inc.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the current capital budget, as appropriated, in the Grants Capital Project Other Fund. The Transportation and Public Works Department (and Financial Management Services) will be responsible for the collection and deposit of funds due to the City. Prior to an expenditure being incurred, the Transportation and Public Works Department has the responsibility to validate the availability of funds. This is a reimbursement grant.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Christianne Simmons 6222

Additional Information Contact: Clair Davis 7893

