

Mayor and Council Communication

DATE: 11/09/21

M&C FILE NUMBER: M&C 21-0873

LOG NAME: 60SSMISTYSRUN-REYES

SUBJECT

(CD 7) Authorize Execution of a Contract with Reyes Group Ltd., in the Amount of \$938,226.68 for the Sanitary Sewer Main Extension on Mistys Run from Keller Hicks Road to Old Denton Road and Adopt Attached Appropriation Ordinance

RECOMMENDATION:

It is recommended that the City Council:

1. Authorize execution of a contract with Reyes Group Ltd., in the amount of \$938,226.68 for the Sanitary Sewer Main Extension on Mistys Run from Keller Hicks Road to Old Denton Road (City Project No. 103030); and
2. Adopt the attached appropriation ordinance increasing estimated receipts and appropriations in the Water and Sewer Capital Projects Fund in the amount of \$1,140,835.00, from available funds, for the purpose of funding the Sanitary Sewer Main Extension on Mistys Run from Keller Hicks Road to Old Denton Road (City Project 103030).

DISCUSSION:

This Mayor and Council Communication (M&C) is to authorize a construction contract and appropriate additional funding for Sanitary Sewer Main Extension on Mistys Run from Keller Hicks Road to Old Denton Road.

The project was advertised for bids on June 3, 2021, and June 10, 2021, in the *Fort Worth Star-Telegram*. On July 1, 2021, the following bids were received:

Bidder	Amount	Time of Completion
Gra-Tex Utilities, Inc.*	\$849,396.20	
M-Co Construction, Inc.*	\$858,020.28	
Reyes Group, Ltd	\$938,226.68	270 Calendar Days
Excel Aircraft LLC dba Excel Trenching	\$950,279.00	
Western Municipal of Texas, LLC	\$980,576.00	
R&D Burns Brothers, Inc.	\$1,067,840.00	
Canary Construction, Inc.	\$1,176,570.00	

*Gra-Tex Utilities and M-Co Construction, Inc. have been determined non-responsive due to failure to comply with the Business Diversity Ordinance.

In addition to the contract amount \$155,697.32 is required for project management, material testing and inspection, and \$46,911.00 is provided for project contingencies. This project will have no impact on the Water Department's operating budget when completed.

Appropriations for the Sanitary Sewer Main Extension on Mistys Run from Keller Hicks Road to Old Denton Road project as depicted below:

Fund	Existing Appropriations	Additional Appropriations	Project Total*
W&S Capital Projects Fund 56002	\$148,080.00	\$1,140,835.00	\$1,288,915.00
Project Total	\$148,080.00	\$1,140,835.00	\$1,288,915.00

* Numbers rounded for presentation purposes.

Business Equity: Reyes Group, Ltd. a certified Business Equity Firm is in compliance with the City's Business Equity Ordinance by counting 79 percent of it's self-performance services towards meeting the Business Equity goal on this project. The City's Business Equity goal on this project is 20 percent.

The project is located in COUNCIL DISTRICT 7.

FISCAL INFORMATION / CERTIFICATION:

The Director of Finance certifies that funds are available in the Unspecified All Funds within the W&S Capital Projects Fund and upon approval of the above recommendations and adoption of the attached appropriation ordinance, funds will be available in the W&S Capital Projects Fund for the SS Extension on Misty's Run project. Prior to any expenditure being incurred, the Water Department has the responsibility of verifying the availability of funds.

Submitted for City Manager's Office by: Dana Burghdoff 8018

Originating Business Unit Head: Chris Harder 5020

Additional Information Contact: Brenda Oropeza 8271